

| Name           | 2011-2012 Total Projected Cost Increases | Executive Proposed 2011-12 State Aid Change | 2011-12 Property Tax Levy Increase | 2011-12 Net Budget Gap | % of Total Budget | 2011-12 Net Budget Gap Per Pupil |
|----------------|--|---|------------------------------------|------------------------|-------------------|----------------------------------|
| ADDISON        | \$1,562,573                              | (\$3,647,444)                               | \$0                                | \$5,210,017            | 19.9%             | \$4,112                          |
| ADIRONDACK     | \$1,516,644                              | (\$1,585,164)                               | \$0                                | \$3,101,808            | 11.5%             | \$2,225                          |
| AFTON          | \$1,102,047                              | (\$566,036)                                 | \$0                                | \$1,668,083            | 10.7%             | \$2,627                          |
| AKRON          | \$1,915,038                              | (\$1,569,345)                               | \$0                                | \$3,484,383            | 11.3%             | \$2,050                          |
| ALBANY         | \$9,823,428                              | (\$4,258,257)                               | \$0                                | \$14,081,685           | 6.6%              | \$1,386                          |
| ALBION         | \$1,669,957                              | (\$1,825,773)                               | \$0                                | \$3,495,730            | 10.3%             | \$1,660                          |
| ALDEN          | \$1,737,482                              | (\$1,373,704)                               | \$0                                | \$3,111,186            | 9.4%              | \$1,731                          |
| ALEXANDER      | \$1,220,386                              | (\$1,241,569)                               | \$0                                | \$2,461,955            | 13.6%             | \$2,659                          |
| ALEXANDRIA     | \$503,787                                | (\$495,586)                                 | \$0                                | \$999,373              | 8.4%              | \$1,547                          |
| ALFREDALMOND   | \$714,339                                | (\$563,432)                                 | \$0                                | \$1,277,771            | 10.6%             | \$2,012                          |
| ALLEGANY-LIMES | \$1,395,034                              | (\$1,295,262)                               | \$0                                | \$2,690,296            | 11.7%             | \$2,008                          |
| ALTMARPARISH   | \$2,656,526                              | \$1,145,742                                 | \$0                                | \$1,510,784            | 5.0%              | \$1,097                          |
| AMAGANSETT     | \$321,062                                | (\$9,803)                                   | \$0                                | \$330,865              | 3.8%              | \$2,734                          |
| AMHERST        | \$1,611,070                              | \$234,012                                   | \$0                                | \$1,377,058            | 3.0%              | \$470                            |
| AMITYVILLE     | \$2,267,793                              | (\$2,383,454)                               | \$0                                | \$4,651,247            | 5.9%              | \$1,646                          |
| AMSTERDAM      | \$3,412,333                              | (\$239,161)                                 | \$0                                | \$3,651,494            | 6.0%              | \$974                            |
| ANDES          | \$129,946                                | (\$116,233)                                 | \$0                                | \$246,179              | 6.4%              | \$2,390                          |
| ANDOVER        | \$622,743                                | (\$422,226)                                 | \$0                                | \$1,044,969            | 12.1%             | \$2,750                          |
| ARDSLEY        | \$2,530,406                              | (\$384,004)                                 | \$0                                | \$2,914,410            | 5.0%              | \$1,366                          |
| ARGYLE         | \$495,785                                | (\$727,279)                                 | \$0                                | \$1,223,064            | 10.3%             | \$1,926                          |
| ARKPORT        | \$361,592                                | (\$391,991)                                 | \$0                                | \$753,583              | 8.2%              | \$1,315                          |
| ARLINGTON      | \$8,789,582                              | (\$5,294,422)                               | \$0                                | \$14,084,004           | 7.6%              | \$1,390                          |
| ATTICA         | \$1,956,230                              | (\$1,485,404)                               | \$0                                | \$3,441,634            | 11.8%             | \$2,201                          |
| AUBURN         | \$4,074,232                              | (\$4,445,814)                               | \$0                                | \$8,520,046            | 12.1%             | \$1,898                          |
| AUSABLE VALLEY | \$1,826,632                              | \$413,447                                   | \$0                                | \$1,413,185            | 5.0%              | \$1,190                          |
| AVERILL PARK   | \$4,344,893                              | (\$4,012,416)                               | \$0                                | \$8,357,309            | 14.0%             | \$2,567                          |
| AVOCA          | \$1,353,797                              | (\$415,185)                                 | \$0                                | \$1,768,982            | 13.0%             | \$3,276                          |
| AVON           | \$1,378,613                              | (\$1,018,253)                               | \$0                                | \$2,396,866            | 12.7%             | \$2,438                          |
| BABYLON        | \$1,966,563                              | (\$628,656)                                 | \$0                                | \$2,595,219            | 5.5%              | \$1,433                          |
| BAINBRIDGE GUI | \$775,344                                | (\$546,583)                                 | \$0                                | \$1,321,927            | 7.7%              | \$1,443                          |
| BALDWIN        | \$4,293,301                              | (\$2,450,815)                               | \$0                                | \$6,744,116            | 5.6%              | \$1,286                          |
| BALDWINSVILLE  | \$4,575,494                              | (\$5,389,154)                               | \$0                                | \$9,964,648            | 10.1%             | \$1,718                          |
| BALLSTON SPA   | \$4,116,670                              | (\$3,294,828)                               | \$0                                | \$7,411,498            | 9.7%              | \$1,759                          |
| BARKER         | \$1,048,791                              | (\$256,767)                                 | \$0                                | \$1,305,558            | 6.2%              | \$1,346                          |
| BATAVIA        | \$942,951                                | (\$2,077,907)                               | \$0                                | \$3,020,858            | 7.4%              | \$1,282                          |
| BATH           | \$2,382,572                              | \$401,822                                   | \$0                                | \$1,980,750            | 5.8%              | \$1,149                          |
| BAY SHORE      | \$6,436,435                              | (\$4,283,702)                               | \$0                                | \$10,720,137           | 7.3%              | \$1,881                          |
| BAYPORT BLUE P | \$2,997,937                              | (\$1,422,782)                               | \$0                                | \$4,420,719            | 6.8%              | \$1,760                          |
| BEACON         | \$3,470,492                              | (\$1,619,588)                               | \$0                                | \$5,090,080            | 8.2%              | \$1,497                          |
| BEAVERRIVER    | \$1,050,865                              | (\$1,154,933)                               | \$0                                | \$2,205,798            | 12.3%             | \$2,440                          |
| BEDFORD        | \$6,206,089                              | (\$813,782)                                 | \$0                                | \$7,019,871            | 5.7%              | \$1,626                          |
| BEEKMANTOWN    | \$2,095,190                              | (\$2,325,642)                               | \$0                                | \$4,420,832            | 11.2%             | \$2,172                          |
| BELFAST        | \$550,786                                | (\$682,705)                                 | \$0                                | \$1,233,491            | 13.7%             | \$3,221                          |
| BELLEVILLE-HEN | \$542,714                                | (\$469,989)                                 | \$0                                | \$1,012,703            | 11.5%             | \$2,009                          |
| BELLMORE       | \$1,089,034                              | (\$406,829)                                 | \$0                                | \$1,495,863            | 4.7%              | \$1,336                          |
| BELLMORE-MERRI | \$2,759,369                              | (\$2,569,126)                               | \$0                                | \$5,328,495            | 4.1%              | \$885                            |
| BEMUS POINT    | \$762,539                                | (\$569,971)                                 | \$0                                | \$1,332,510            | 10.1%             | \$1,664                          |
| BERLIN         | \$561,347                                | (\$1,156,480)                               | \$0                                | \$1,717,827            | 8.9%              | \$1,900                          |
| BERNE KNOX     | \$814,553                                | (\$143,586)                                 | \$0                                | \$958,139              | 4.7%              | \$931                            |
| BETHLEHEM      | \$6,751,331                              | (\$2,593,507)                               | \$0                                | \$9,344,838            | 9.8%              | \$1,883                          |

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| BETHPAGE       | \$2,930,138                              | (\$1,053,570)                               | \$0                                | \$3,983,708            | 5.3%              | \$1,283                          |
| BINGHAMTON     | \$4,738,029                              | (\$4,477,197)                               | \$0                                | \$9,215,226            | 9.2%              | \$1,438                          |
| BLIND BROOK-RY | \$1,991,769                              | (\$216,765)                                 | \$0                                | \$2,208,534            | 5.3%              | \$1,409                          |
| BOLIVAR-RICHBG | \$1,492,851                              | (\$726,247)                                 | \$0                                | \$2,219,098            | 11.9%             | \$2,542                          |
| BOLTON         | \$395,359                                | (\$98,480)                                  | \$0                                | \$493,839              | 5.7%              | \$1,922                          |
| BRADFORD       | \$409,105                                | (\$283,805)                                 | \$0                                | \$692,910              | 9.2%              | \$2,235                          |
| BRASHER FALLS  | \$1,601,561                              | (\$950,219)                                 | \$0                                | \$2,551,780            | 12.5%             | \$2,447                          |
| BRENTWOOD      | \$12,082,001                             | (\$9,400,006)                               | \$0                                | \$21,482,007           | 6.8%              | \$1,333                          |
| BREWSTER       | \$3,591,583                              | (\$1,556,763)                               | \$0                                | \$5,148,346            | 6.0%              | \$1,525                          |
| BRIARCLIFF MAN | \$2,689,000                              | (\$237,236)                                 | \$0                                | \$2,926,236            | 5.6%              | \$1,763                          |
| BRIDGEHAMPTON  | \$238,664                                | (\$92,354)                                  | \$0                                | \$331,018              | 3.2%              | \$2,252                          |
| BRIDGEWATER-W  | \$1,809,970                              | (\$2,870,012)                               | \$0                                | \$4,679,982            | 18.1%             | \$3,759                          |
| BRIGHTON       | \$2,373,052                              | (\$1,173,636)                               | \$0                                | \$3,546,688            | 5.5%              | \$1,016                          |
| BROADALBIN-PER | \$2,262,515                              | (\$2,300,029)                               | \$0                                | \$4,562,544            | 14.6%             | \$2,299                          |
| BROCKPORT      | \$3,865,608                              | (\$4,762,997)                               | \$0                                | \$8,628,605            | 11.7%             | \$2,261                          |
| BROCTON        | \$1,041,530                              | (\$608,407)                                 | \$0                                | \$1,649,937            | 10.7%             | \$2,653                          |
| BRONXVILLE     | \$2,125,301                              | (\$200,595)                                 | \$0                                | \$2,325,896            | 5.1%              | \$1,501                          |
| BROOKFIELD     | \$227,705                                | \$433,143                                   | \$0                                | (\$205,438)            | -3.5%             | (\$747)                          |
| BRUNSWICK CENT | \$1,667,429                              | (\$1,520,384)                               | \$0                                | \$3,187,813            | 13.8%             | \$2,254                          |
| BRUSHTON MOIRA | \$1,031,388                              | (\$391,855)                                 | \$0                                | \$1,423,243            | 8.7%              | \$1,663                          |
| BURNT HILLS    | \$2,721,309                              | (\$1,923,629)                               | \$0                                | \$4,644,938            | 8.3%              | \$1,358                          |
| BYRAM HILLS    | \$4,176,714                              | (\$363,851)                                 | \$0                                | \$4,540,565            | 5.5%              | \$1,629                          |
| BYRON BERGEN   | \$881,583                                | \$439,422                                   | \$0                                | \$442,161              | 2.2%              | \$413                            |
| CAIRO-DURHAM   | \$1,610,322                              | (\$2,023,207)                               | \$0                                | \$3,633,529            | 12.4%             | \$2,422                          |
| CALEDONIA MUMF | \$988,348                                | (\$1,374,660)                               | \$0                                | \$2,363,008            | 13.9%             | \$2,597                          |
| CAMBRIDGE      | \$1,068,372                              | (\$956,756)                                 | \$0                                | \$2,025,128            | 11.2%             | \$2,110                          |
| CAMDEN         | \$2,913,991                              | (\$2,176,886)                               | \$0                                | \$5,090,877            | 10.8%             | \$2,049                          |
| CAMPBELL-SAVON | \$1,848,832                              | (\$434,708)                                 | \$0                                | \$2,283,540            | 10.7%             | \$2,095                          |
| CANAJOHARIE    | \$1,357,679                              | (\$779,407)                                 | \$0                                | \$2,137,086            | 10.6%             | \$1,946                          |
| CANANDAIGUA    | \$3,165,948                              | (\$3,411,836)                               | \$0                                | \$6,577,784            | 10.1%             | \$1,649                          |
| CANASERAGA     | \$260,134                                | (\$239,362)                                 | \$0                                | \$499,496              | 8.2%              | \$1,632                          |
| CANASTOTA      | \$1,244,037                              | (\$1,459,520)                               | \$0                                | \$2,703,557            | 10.4%             | \$1,664                          |
| CANDOR         | \$1,371,307                              | (\$621,970)                                 | \$0                                | \$1,993,277            | 11.3%             | \$2,396                          |
| CANISTEO-GREEN | \$1,880,022                              | (\$1,651,444)                               | \$0                                | \$3,531,466            | 14.6%             | \$3,721                          |
| CANTON         | \$1,185,377                              | (\$1,739,340)                               | \$0                                | \$2,924,717            | 11.8%             | \$2,089                          |
| CARLE PLACE    | \$1,632,078                              | (\$616,695)                                 | \$0                                | \$2,248,773            | 4.9%              | \$1,550                          |
| CARMEL         | \$3,840,988                              | (\$2,393,449)                               | \$0                                | \$6,234,437            | 5.7%              | \$1,329                          |
| CARTHAGE       | \$3,880,542                              | (\$638,785)                                 | \$0                                | \$4,519,327            | 8.2%              | \$1,291                          |
| CASSADAGA VALL | \$947,703                                | (\$871,586)                                 | \$0                                | \$1,819,289            | 8.7%              | \$1,582                          |
| CATO MERIDIAN  | \$1,340,654                              | (\$906,040)                                 | \$0                                | \$2,246,694            | 11.4%             | \$2,075                          |
| CATSKILL       | \$2,158,758                              | (\$1,439,998)                               | \$0                                | \$3,598,756            | 9.3%              | \$2,027                          |
| CATTAR-LIT VAL | \$1,178,721                              | (\$1,222,957)                               | \$0                                | \$2,401,678            | 10.1%             | \$2,209                          |
| CAZENOVIA      | \$1,291,210                              | (\$518,860)                                 | \$0                                | \$1,810,070            | 6.7%              | \$1,100                          |
| CENTERMORICHE  | \$1,746,263                              | (\$746,769)                                 | \$0                                | \$2,493,032            | 6.6%              | \$1,558                          |
| CENTRAL ISLIP  | \$6,564,466                              | (\$4,707,347)                               | \$0                                | \$11,271,813           | 6.3%              | \$1,793                          |
| CENTRAL SQUARE | \$3,367,323                              | (\$3,787,536)                               | \$0                                | \$7,154,859            | 10.5%             | \$1,590                          |
| CHAPPAQUA      | \$4,528,828                              | (\$771,392)                                 | \$0                                | \$5,300,220            | 4.7%              | \$1,280                          |
| CHARLOTTE VALL | \$505,696                                | (\$210,441)                                 | \$0                                | \$716,137              | 8.0%              | \$1,721                          |
| CHATEAUGAY     | \$607,128                                | (\$156,387)                                 | \$0                                | \$763,515              | 6.8%              | \$1,354                          |
| CHATHAM        | \$1,581,815                              | (\$704,456)                                 | \$0                                | \$2,286,271            | 8.1%              | \$1,879                          |

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| CHAUTAUQUA LAKE CSD | \$1,136,933                              | (\$504,025)                                 | \$0                                | \$1,640,958            | 8.1%              | \$1,895                          |
| CHAZY               | \$500,074                                | (\$732,743)                                 | \$0                                | \$1,232,817            | 11.8%             | \$2,542                          |
| CHEEKTOWAGA         | \$2,124,135                              | (\$1,711,922)                               | \$0                                | \$3,836,057            | 9.2%              | \$1,603                          |
| CHENANGO FORKS      | \$2,086,500                              | (\$2,437,971)                               | \$0                                | \$4,524,471            | 14.0%             | \$2,807                          |
| CHENANGO VALLE      | \$2,280,910                              | (\$1,942,786)                               | \$0                                | \$4,223,696            | 12.4%             | \$2,143                          |
| CHERRYVLY-SPR       | \$668,499                                | \$258,441                                   | \$0                                | \$410,058              | 3.3%              | \$739                            |
| CHESTER             | \$1,312,471                              | (\$706,374)                                 | \$0                                | \$2,018,845            | 8.3%              | \$1,910                          |
| CHITTENANGO         | \$2,686,860                              | (\$3,476,971)                               | \$0                                | \$6,163,831            | 15.7%             | \$2,835                          |
| CHURCHVILLE CH      | \$3,372,748                              | (\$5,011,446)                               | \$0                                | \$8,384,194            | 11.4%             | \$2,008                          |
| CINCINNATUS         | \$1,094,396                              | (\$709,823)                                 | \$0                                | \$1,804,219            | 12.2%             | \$2,615                          |
| CLARENCE            | \$4,615,065                              | (\$2,769,030)                               | \$0                                | \$7,384,095            | 9.6%              | \$1,450                          |
| CLARKSTOWN          | \$5,834,235                              | (\$3,555,780)                               | \$0                                | \$9,390,015            | 5.4%              | \$1,038                          |
| CLEVELAND HILL      | \$1,819,877                              | (\$1,722,477)                               | \$0                                | \$3,542,354            | 11.7%             | \$2,362                          |
| CLIFTON FINE        | \$638,485                                | (\$357,022)                                 | \$0                                | \$995,507              | 10.4%             | \$2,919                          |
| CLINTON             | \$1,461,464                              | (\$1,013,969)                               | \$0                                | \$2,475,433            | 10.1%             | \$1,736                          |
| CLYDE-SAVANNAH      | \$1,025,609                              | (\$837,504)                                 | \$0                                | \$1,863,113            | 10.2%             | \$1,951                          |
| CLYMER              | \$771,202                                | (\$438,771)                                 | \$0                                | \$1,209,973            | 11.7%             | \$2,671                          |
| COBLESKL-RICHM      | \$2,743,085                              | (\$2,471,179)                               | \$0                                | \$5,214,264            | 13.4%             | \$2,489                          |
| COHOES              | \$2,413,652                              | (\$1,089,281)                               | \$0                                | \$3,502,933            | 8.7%              | \$1,755                          |
| COLD SPRING HA      | \$2,520,763                              | (\$335,751)                                 | \$0                                | \$2,856,514            | 4.8%              | \$1,444                          |
| COLTONPIERREP       | \$648,033                                | (\$318,725)                                 | \$0                                | \$966,758              | 9.8%              | \$3,170                          |
| COMMACK             | \$6,677,150                              | \$581,977                                   | \$0                                | \$6,095,173            | 3.6%              | \$805                            |
| COMSEWOGUE          | \$2,674,176                              | (\$3,029,242)                               | \$0                                | \$5,703,418            | 7.2%              | \$1,438                          |
| CONNETQUOT          | \$7,666,451                              | (\$5,101,292)                               | \$0                                | \$12,767,743           | 7.5%              | \$1,924                          |
| COOPERSTOWN         | \$702,826                                | (\$83,556)                                  | \$0                                | \$786,382              | 4.7%              | \$779                            |
| COPAKE-TACONIC      | \$1,884,395                              | (\$430,403)                                 | \$0                                | \$2,314,798            | 6.8%              | \$1,496                          |
| COPENHAGEN          | \$552,290                                | (\$328,543)                                 | \$0                                | \$880,833              | 9.3%              | \$1,762                          |
| COPIAGUE            | \$2,658,427                              | (\$1,151,209)                               | \$0                                | \$3,809,636            | 3.7%              | \$818                            |
| CORINTH             | \$967,133                                | (\$1,424,354)                               | \$0                                | \$2,391,487            | 11.2%             | \$1,851                          |
| CORNING             | \$4,147,731                              | (\$4,782,022)                               | \$0                                | \$8,929,753            | 10.0%             | \$1,683                          |
| CORNWALL            | \$2,695,461                              | (\$1,444,973)                               | \$0                                | \$4,140,434            | 6.9%              | \$1,202                          |
| CORTLAND            | \$1,642,607                              | \$1,144,553                                 | \$0                                | \$498,054              | 1.2%              | \$175                            |
| COXSACKIE ATHE      | \$1,243,404                              | (\$1,186,831)                               | \$0                                | \$2,430,235            | 9.1%              | \$1,575                          |
| CROTONHARMON        | \$2,335,944                              | (\$178,743)                                 | \$0                                | \$2,514,687            | 5.4%              | \$1,413                          |
| CROWN POINT         | \$257,604                                | (\$325,064)                                 | \$0                                | \$582,668              | 8.9%              | \$2,081                          |
| CUBA-RUSHFORD       | \$918,197                                | (\$754,713)                                 | \$0                                | \$1,672,910            | 7.8%              | \$1,761                          |
| DALTON-NUNDA        | \$1,705,871                              | (\$929,023)                                 | \$0                                | \$2,634,894            | 13.1%             | \$3,152                          |
| DANSVILLE           | \$2,201,460                              | (\$1,128,345)                               | \$0                                | \$3,329,805            | 11.1%             | \$1,911                          |
| DE RUYTER           | \$372,964                                | (\$256,087)                                 | \$0                                | \$629,051              | 6.3%              | \$1,420                          |
| DEER PARK           | \$3,566,233                              | (\$1,880,014)                               | \$0                                | \$5,446,247            | 5.5%              | \$1,242                          |
| DELHI               | \$1,503,123                              | (\$886,572)                                 | \$0                                | \$2,389,695            | 11.9%             | \$3,124                          |
| DEPEW               | \$2,510,791                              | (\$2,648,225)                               | \$0                                | \$5,159,016            | 12.9%             | \$2,425                          |
| DEPOSIT             | \$755,872                                | (\$1,303,232)                               | \$0                                | \$2,059,104            | 13.2%             | \$3,183                          |
| DOBBS FERRY         | \$1,862,652                              | (\$498,477)                                 | \$0                                | \$2,361,129            | 5.9%              | \$1,611                          |
| DOLGEVILLE          | \$830,452                                | (\$610,149)                                 | \$0                                | \$1,440,601            | 7.9%              | \$1,566                          |
| DOVER               | \$1,332,659                              | (\$1,084,439)                               | \$0                                | \$2,417,098            | 8.2%              | \$1,510                          |
| DOWNSVILLE          | \$422,677                                | \$142,481                                   | \$0                                | \$280,196              | 2.8%              | \$940                            |
| DRYDEN              | \$2,148,697                              | (\$1,113,612)                               | \$0                                | \$3,262,309            | 9.3%              | \$1,806                          |
| DUANESBURG          | \$774,125                                | (\$1,097,276)                               | \$0                                | \$1,871,401            | 12.2%             | \$2,028                          |
| DUNDEE              | \$686,923                                | (\$184,645)                                 | \$0                                | \$871,568              | 6.0%              | \$1,031                          |

| Name           | 2011-2012 Total Projected Cost Increases | Executive Proposed 2011-12 State Aid Change | 2011-12 Property Tax Levy Increase | 2011-12 Net Budget Gap | % of Total Budget | 2011-12 Net Budget Gap Per Pupil |
|----------------|--|---|------------------------------------|------------------------|-------------------|----------------------------------|
| DUNKIRK        | \$1,143,750                              | (\$868,337)                                 | \$0                                | \$2,012,087            | 5.4%              | \$991                            |
| E SYRACUSE-MIN | \$3,488,342                              | (\$3,785,908)                               | \$0                                | \$7,274,250            | 9.6%              | \$1,984                          |
| E. IRONDEQUOIT | \$3,390,146                              | \$862,188                                   | \$0                                | \$2,527,958            | 3.7%              | \$779                            |
| EAST AURORA    | \$1,576,936                              | (\$933,215)                                 | \$0                                | \$2,510,151            | 8.5%              | \$1,314                          |
| EAST BLOOMFIEL | \$1,378,441                              | (\$1,613,034)                               | \$0                                | \$2,991,475            | 15.2%             | \$2,863                          |
| EAST GREENBUSH | \$5,038,534                              | (\$3,066,365)                               | \$0                                | \$8,104,899            | 9.0%              | \$1,829                          |
| EAST HAMPTON   | \$3,748,920                              | (\$721,081)                                 | \$0                                | \$4,470,001            | 6.5%              | \$2,388                          |
| EAST ISLIP     | \$5,178,132                              | (\$3,304,703)                               | \$0                                | \$8,482,835            | 8.0%              | \$1,844                          |
| EAST MEADOW    | \$6,634,478                              | (\$4,390,166)                               | \$0                                | \$11,024,644           | 6.0%              | \$1,529                          |
| EAST MORICHES  | \$1,122,248                              | (\$278,818)                                 | \$0                                | \$1,401,066            | 5.6%              | \$1,309                          |
| EAST QUOGUE    | \$591,410                                | (\$192,296)                                 | \$0                                | \$783,706              | 3.6%              | \$1,742                          |
| EAST RAMAPO    | \$6,038,067                              | (\$5,606,574)                               | \$0                                | \$11,644,641           | 5.7%              | \$1,432                          |
| EAST ROCHESTER | \$1,498,412                              | (\$1,539,052)                               | \$0                                | \$3,037,464            | 10.9%             | \$2,207                          |
| EAST ROCKAWAY  | \$1,620,136                              | (\$384,150)                                 | \$0                                | \$2,004,286            | 5.7%              | \$1,526                          |
| EAST WILLISTON | \$1,926,725                              | (\$313,333)                                 | \$0                                | \$2,240,058            | 4.3%              | \$1,236                          |
| EASTCHESTER    | \$2,949,207                              | (\$456,870)                                 | \$0                                | \$3,406,077            | 4.7%              | \$1,081                          |
| EAST-SOUTH-MAN | \$4,626,911                              | (\$286,833)                                 | \$0                                | \$4,913,744            | 5.9%              | \$1,233                          |
| EDEN           | \$1,550,668                              | (\$1,548,892)                               | \$0                                | \$3,099,560            | 11.2%             | \$1,913                          |
| EDGEMONT       | \$1,997,220                              | (\$306,722)                                 | \$0                                | \$2,303,942            | 4.6%              | \$1,213                          |
| EDINBURG       | \$68,804                                 | (\$142,303)                                 | \$0                                | \$211,107              | 7.0%              | \$2,932                          |
| EDMESTON       | \$624,241                                | (\$535,541)                                 | \$0                                | \$1,159,782            | 11.3%             | \$2,442                          |
| EDWARDS-KNOX   | \$662,415                                | (\$445,875)                                 | \$0                                | \$1,108,290            | 8.7%              | \$1,835                          |
| ELBA           | \$646,499                                | (\$579,424)                                 | \$0                                | \$1,225,923            | 11.9%             | \$2,462                          |
| ELDRED         | \$914,935                                | (\$704,723)                                 | \$0                                | \$1,619,658            | 9.1%              | \$2,265                          |
| ELIZABETHTOWN  | \$480,430                                | (\$573,786)                                 | \$0                                | \$1,054,216            | 13.2%             | \$3,234                          |
| ELLENVILLE     | \$1,994,765                              | (\$1,404,093)                               | \$0                                | \$3,398,858            | 7.1%              | \$1,922                          |
| ELLCOTTVILLE   | \$417,674                                | (\$416,435)                                 | \$0                                | \$834,109              | 7.5%              | \$1,390                          |
| ELMIRA         | \$8,332,325                              | (\$5,017,193)                               | \$0                                | \$13,349,518           | 10.6%             | \$1,893                          |
| ELMIRAHEIGHTS  | \$1,550,722                              | (\$739,223)                                 | \$0                                | \$2,289,945            | 11.1%             | \$2,061                          |
| ELMONT         | \$3,133,781                              | (\$2,075,782)                               | \$0                                | \$5,209,563            | 6.8%              | \$1,312                          |
| ELMSFORD       | \$562,665                                | (\$339,531)                                 | \$0                                | \$902,196              | 3.0%              | \$915                            |
| ELWOOD         | \$2,187,059                              | (\$1,105,320)                               | \$0                                | \$3,292,379            | 6.1%              | \$1,259                          |
| EVANS-BRANT    | \$3,159,167                              | (\$3,047,061)                               | \$0                                | \$6,206,228            | 11.3%             | \$2,232                          |
| FABIUS-POMPEY  | \$1,320,719                              | (\$933,483)                                 | \$0                                | \$2,254,202            | 12.6%             | \$2,646                          |
| FAIRPORT       | \$4,015,192                              | (\$5,263,201)                               | \$0                                | \$9,278,393            | 8.5%              | \$1,423                          |
| FALCONER       | \$1,268,300                              | (\$1,526,322)                               | \$0                                | \$2,794,622            | 12.7%             | \$2,272                          |
| FALLSBURGH     | \$1,716,330                              | (\$1,394,889)                               | \$0                                | \$3,111,219            | 8.3%              | \$2,233                          |
| FARMINGDALE    | \$4,943,349                              | (\$2,939,209)                               | \$0                                | \$7,882,558            | 5.1%              | \$1,312                          |
| FAYETTEVILLE   | \$4,554,677                              | (\$3,190,304)                               | \$0                                | \$7,744,981            | 9.9%              | \$1,707                          |
| FILLMORE       | \$1,163,123                              | (\$376,857)                                 | \$0                                | \$1,539,980            | 10.4%             | \$2,000                          |
| FIRE ISLAND    | \$118,362                                | (\$15,858)                                  | \$0                                | \$134,220              | 2.5%              | \$2,739                          |
| FISHERS ISLAND | \$99,900                                 | (\$34,672)                                  | \$0                                | \$134,572              | 3.8%              | \$1,979                          |
| FLORALPARK     | \$1,091,879                              | (\$658,729)                                 | \$0                                | \$1,750,608            | 6.2%              | \$1,087                          |
| FLORIDA        | \$835,487                                | (\$391,327)                                 | \$0                                | \$1,226,814            | 6.5%              | \$1,428                          |
| FONDA FULTONVI | \$1,398,293                              | (\$1,831,412)                               | \$0                                | \$3,229,705            | 12.0%             | \$2,084                          |
| FORESTVILLE    | \$870,534                                | (\$864,762)                                 | \$0                                | \$1,735,296            | 14.9%             | \$2,785                          |
| FORT ANN       | \$865,800                                | (\$443,438)                                 | \$0                                | \$1,309,238            | 10.4%             | \$2,269                          |
| FORT EDWARD    | \$592,711                                | (\$553,704)                                 | \$0                                | \$1,146,415            | 10.6%             | \$2,047                          |
| FORT PLAIN     | \$959,754                                | (\$861,477)                                 | \$0                                | \$1,821,231            | 9.3%              | \$2,089                          |
| FRANKFORT-SCHU | \$1,115,324                              | (\$1,312,785)                               | \$0                                | \$2,428,109            | 12.9%             | \$2,002                          |

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|--------------------|--|---|------------------------------------|------------------------|-------------------|----------------------------------|
| FRANKLIN           | \$249,881                                | (\$251,204)                                 | \$0                                | \$501,085              | 7.8%              | \$1,822                          |
| FRANKLIN SQUAR     | \$1,390,702                              | (\$609,607)                                 | \$0                                | \$2,000,309            | 5.8%              | \$1,026                          |
| FRANKLINVILLE      | \$977,686                                | \$1,641,199                                 | \$0                                | (\$663,513)            | -3.7%             | (\$840)                          |
| FREDONIA           | \$1,765,517                              | (\$1,925,003)                               | \$0                                | \$3,690,520            | 12.7%             | \$2,593                          |
| FREEPORT           | \$4,962,198                              | (\$6,882,466)                               | \$0                                | \$11,844,664           | 7.8%              | \$1,833                          |
| FREWSBURG          | \$963,049                                | (\$1,039,540)                               | \$0                                | \$2,002,589            | 12.6%             | \$2,228                          |
| FRIENDSHIP         | \$462,256                                | (\$262,264)                                 | \$0                                | \$724,520              | 7.6%              | \$1,759                          |
| FRONTIER           | \$2,603,738                              | (\$3,457,992)                               | \$0                                | \$6,061,730            | 8.0%              | \$1,154                          |
| FULTON             | \$2,139,097                              | (\$2,208,780)                               | \$0                                | \$4,347,877            | 6.9%              | \$1,115                          |
| GALWAY             | \$774,611                                | (\$1,315,139)                               | \$0                                | \$2,089,750            | 11.3%             | \$1,866                          |
| GANANDA            | \$1,882,189                              | (\$1,170,854)                               | \$0                                | \$3,053,043            | 14.0%             | \$2,627                          |
| GARDENCITY         | \$4,202,834                              | (\$597,906)                                 | \$0                                | \$4,800,740            | 4.7%              | \$1,151                          |
| GARRISON           | \$391,700                                | (\$84,704)                                  | \$0                                | \$476,404              | 5.0%              | \$1,254                          |
| GATES CHILI        | \$4,333,482                              | (\$4,940,932)                               | \$0                                | \$9,274,414            | 10.5%             | \$2,125                          |
| GENERAL BROWN      | \$1,054,638                              | (\$300,859)                                 | \$0                                | \$1,355,497            | 6.5%              | \$875                            |
| GENESEE VALLEY CSD | \$1,103,180                              | (\$592,558)                                 | \$0                                | \$1,695,738            | 11.8%             | \$2,531                          |
| GENESE0            | \$739,993                                | (\$974,495)                                 | \$0                                | \$1,714,488            | 9.9%              | \$1,888                          |
| GENEVA             | \$2,624,211                              | (\$680,240)                                 | \$0                                | \$3,304,451            | 7.3%              | \$1,485                          |
| GERMANTOWN         | \$771,466                                | (\$476,503)                                 | \$0                                | \$1,247,969            | 8.7%              | \$2,073                          |
| GILBOACONESVI      | \$357,398                                | (\$277,667)                                 | \$0                                | \$635,065              | 6.4%              | \$1,604                          |
| GLBTSVLLE-MT U     | \$363,120                                | (\$291,652)                                 | \$0                                | \$654,772              | 7.1%              | \$1,433                          |
| GLEN COVE          | \$1,867,167                              | (\$852,626)                                 | \$0                                | \$2,719,793            | 3.8%              | \$890                            |
| GLENS FALLS        | \$1,861,834                              | (\$1,989,854)                               | \$0                                | \$3,851,688            | 9.6%              | \$1,751                          |
| GLENS FALLS CO     | \$62,130                                 | (\$178,648)                                 | \$0                                | \$240,778              | 6.3%              | \$1,302                          |
| GLOVERSVILLE       | \$4,120,414                              | \$223,764                                   | \$0                                | \$3,896,650            | 7.1%              | \$1,222                          |
| GORHAM-MIDDLES     | \$1,922,432                              | (\$2,024,566)                               | \$0                                | \$3,946,998            | 12.8%             | \$2,819                          |
| GOSHEN             | \$2,324,986                              | (\$1,514,485)                               | \$0                                | \$3,839,471            | 6.2%              | \$1,265                          |
| GOUVERNEUR         | \$1,630,474                              | (\$1,132,719)                               | \$0                                | \$2,763,193            | 8.6%              | \$1,623                          |
| GOWANDA            | \$1,464,420                              | (\$728,989)                                 | \$0                                | \$2,193,409            | 7.9%              | \$1,562                          |
| GRAND ISLAND       | \$2,390,831                              | (\$1,655,189)                               | \$0                                | \$4,046,020            | 7.5%              | \$1,285                          |
| GRANVILLE          | \$1,533,566                              | (\$1,594,239)                               | \$0                                | \$3,127,805            | 12.1%             | \$2,242                          |
| GREAT NECK         | \$6,262,945                              | (\$597,106)                                 | \$0                                | \$6,860,051            | 3.5%              | \$1,088                          |
| GREECE             | \$10,659,279                             | (\$8,670,361)                               | \$0                                | \$19,329,640           | 9.4%              | \$1,537                          |
| GREEN ISLAND       | \$491,525                                | (\$573,677)                                 | \$0                                | \$1,065,202            | 14.4%             | \$3,298                          |
| GREENE             | \$1,454,192                              | (\$897,573)                                 | \$0                                | \$2,351,765            | 9.3%              | \$1,993                          |
| GREENPORT          | \$337,847                                | (\$192,669)                                 | \$0                                | \$530,516              | 3.7%              | \$877                            |
| GREENVILLE         | \$1,329,383                              | (\$1,035,378)                               | \$0                                | \$2,364,761            | 8.6%              | \$1,765                          |
| GREENWICH          | \$1,221,599                              | (\$1,260,893)                               | \$0                                | \$2,482,492            | 11.8%             | \$2,331                          |
| GREENWOOD LAKE     | \$846,963                                | (\$342,873)                                 | \$0                                | \$1,189,836            | 4.9%              | \$1,286                          |
| GRGETWN-SO OTS     | \$406,822                                | (\$376,271)                                 | \$0                                | \$783,093              | 8.4%              | \$1,843                          |
| GROTON             | \$1,327,901                              | (\$153,253)                                 | \$0                                | \$1,481,154            | 7.7%              | \$1,441                          |
| GUILDERLAND        | \$4,629,783                              | (\$2,129,423)                               | \$0                                | \$6,759,206            | 7.3%              | \$1,286                          |
| HADLEYLUZERNE      | \$1,223,986                              | (\$1,038,757)                               | \$0                                | \$2,262,743            | 10.7%             | \$2,452                          |
| HALDANE            | \$997,614                                | (\$380,276)                                 | \$0                                | \$1,377,890            | 6.1%              | \$1,494                          |
| HALF HOLLOW HI     | \$8,671,914                              | (\$2,327,215)                               | \$0                                | \$10,999,129           | 5.1%              | \$1,088                          |
| HAMBURG            | \$2,410,446                              | (\$2,540,964)                               | \$0                                | \$4,951,410            | 8.6%              | \$1,293                          |
| HAMILTON           | \$818,741                                | (\$485,943)                                 | \$0                                | \$1,304,684            | 10.7%             | \$2,174                          |
| HAMMOND            | \$338,140                                | (\$276,512)                                 | \$0                                | \$614,652              | 9.5%              | \$1,808                          |
| HAMMONDSPORT       | \$639,163                                | (\$473,907)                                 | \$0                                | \$1,113,070            | 8.8%              | \$2,100                          |
| HAMPTON BAYS       | \$2,661,982                              | (\$702,087)                                 | \$0                                | \$3,364,069            | 7.2%              | \$1,682                          |

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|----------------|--|---|------------------------------------|------------------------|-------------------|----------------------------------|
| HANCOCK        | \$574,513                                | (\$858,415)                                 | \$0                                | \$1,432,928            | 13.1%             | \$3,257                          |
| HANNIBAL       | \$1,792,672                              | \$166,900                                   | \$0                                | \$1,625,772            | 6.0%              | \$1,046                          |
| HARBORFIELDS   | \$3,364,572                              | (\$1,590,948)                               | \$0                                | \$4,955,520            | 6.6%              | \$1,361                          |
| HARPURSVILLE   | \$636,765                                | (\$1,560,826)                               | \$0                                | \$2,197,591            | 13.1%             | \$2,256                          |
| HARRISON       | \$3,556,741                              | (\$401,050)                                 | \$0                                | \$3,957,791            | 3.8%              | \$1,122                          |
| HARRISVILLE    | \$579,897                                | (\$91,169)                                  | \$0                                | \$671,066              | 7.2%              | \$1,536                          |
| HARTFORD       | \$968,302                                | (\$758,452)                                 | \$0                                | \$1,726,754            | 15.3%             | \$3,228                          |
| HASTINGS ON HU | \$1,628,527                              | (\$772,062)                                 | \$0                                | \$2,400,589            | 5.4%              | \$1,526                          |
| HAUPPAUGE      | \$3,470,133                              | (\$290,502)                                 | \$0                                | \$3,760,635            | 3.9%              | \$931                            |
| HAVERSTRAW-ST  | \$10,808,018                             | (\$5,415,959)                               | \$0                                | \$16,223,977           | 7.9%              | \$2,005                          |
| HEMPSTEAD      | \$4,507,151                              | (\$4,361,854)                               | \$0                                | \$8,869,005            | 5.4%              | \$1,448                          |
| HENDRICK HUDSO | \$3,162,750                              | (\$683,945)                                 | \$0                                | \$3,846,695            | 5.4%              | \$1,340                          |
| HERKIMER       | \$1,630,218                              | (\$615,635)                                 | \$0                                | \$2,245,853            | 10.4%             | \$1,872                          |
| HERMONDEKALB   | \$655,892                                | (\$509,123)                                 | \$0                                | \$1,165,015            | 12.2%             | \$2,774                          |
| HERRICKS       | \$3,480,085                              | (\$644,013)                                 | \$0                                | \$4,124,098            | 4.1%              | \$1,009                          |
| HEUVELTON      | \$635,142                                | \$898,288                                   | \$0                                | (\$263,146)            | -2.1%             | (\$448)                          |
| HEWLETT WOODME | \$4,533,862                              | (\$43,572)                                  | \$0                                | \$4,577,434            | 4.3%              | \$1,474                          |
| HICKSVILLE     | \$3,766,104                              | (\$2,406,844)                               | \$0                                | \$6,172,948            | 5.2%              | \$1,183                          |
| HIGHLAND       | \$2,493,426                              | (\$1,390,300)                               | \$0                                | \$3,883,726            | 10.1%             | \$2,033                          |
| HILTON         | \$4,388,021                              | (\$4,205,860)                               | \$0                                | \$8,593,881            | 11.8%             | \$1,935                          |
| HINSDALE       | \$596,237                                | (\$258,444)                                 | \$0                                | \$854,681              | 8.8%              | \$1,934                          |
| HOLLAND        | \$1,153,476                              | (\$1,127,972)                               | \$0                                | \$2,281,448            | 11.8%             | \$2,391                          |
| HOLLAND PATENT | \$1,668,582                              | (\$2,504,972)                               | \$0                                | \$4,173,554            | 13.9%             | \$2,554                          |
| HOLLEY         | \$829,639                                | (\$1,548,801)                               | \$0                                | \$2,378,440            | 11.8%             | \$1,984                          |
| HOMER          | \$2,228,579                              | (\$2,251,391)                               | \$0                                | \$4,479,970            | 11.1%             | \$2,046                          |
| HONEOYE        | \$1,080,595                              | (\$789,476)                                 | \$0                                | \$1,870,071            | 10.4%             | \$2,343                          |
| HONEOYE FALLS  | \$2,536,614                              | (\$1,283,727)                               | \$0                                | \$3,820,341            | 8.8%              | \$1,431                          |
| HOOSICK FALLS  | \$1,041,051                              | (\$1,273,966)                               | \$0                                | \$2,315,017            | 10.6%             | \$1,868                          |
| HOOSICVALLEY   | \$1,446,888                              | (\$1,336,160)                               | \$0                                | \$2,783,048            | 12.8%             | \$2,387                          |
| HORNELL        | \$1,668,703                              | \$656,059                                   | \$0                                | \$1,012,644            | 3.2%              | \$531                            |
| HORSEHEADS     | \$3,564,360                              | (\$3,592,121)                               | \$0                                | \$7,156,481            | 9.9%              | \$1,624                          |
| HUDSON         | \$2,794,178                              | (\$1,701,534)                               | \$0                                | \$4,495,712            | 10.3%             | \$2,290                          |
| HUDSONFALLS    | \$3,238,798                              | (\$3,420,691)                               | \$0                                | \$6,659,489            | 15.3%             | \$2,965                          |
| HUNTERTANNERS  | \$704,042                                | (\$575,901)                                 | \$0                                | \$1,279,943            | 9.2%              | \$3,176                          |
| HUNTINGTON     | \$3,437,372                              | (\$1,558,149)                               | \$0                                | \$4,995,521            | 4.5%              | \$1,123                          |
| HYDE PARK      | \$3,489,698                              | (\$3,088,117)                               | \$0                                | \$6,577,815            | 7.9%              | \$1,615                          |
| ILION          | \$1,875,732                              | \$1,118,774                                 | \$0                                | \$756,958              | 2.7%              | \$460                            |
| INDIANLAKE     | \$235,939                                | (\$158,028)                                 | \$0                                | \$393,967              | 6.5%              | \$2,509                          |
| INDIANRIVER    | \$2,967,085                              | (\$2,929,225)                               | \$0                                | \$5,896,310            | 8.2%              | \$1,427                          |
| IROQUOIS       | \$1,606,467                              | (\$1,712,186)                               | \$0                                | \$3,318,653            | 7.8%              | \$1,233                          |
| IRVINGTON      | \$3,169,467                              | (\$412,163)                                 | \$0                                | \$3,581,630            | 6.8%              | \$2,013                          |
| ISLANDPARK     | \$978,839                                | (\$342,005)                                 | \$0                                | \$1,320,844            | 3.9%              | \$1,909                          |
| ISLANDTREES    | \$1,756,754                              | (\$1,746,185)                               | \$0                                | \$3,502,939            | 6.0%              | \$1,369                          |
| ISLIP          | \$2,892,494                              | (\$2,362,494)                               | \$0                                | \$5,254,988            | 7.6%              | \$1,525                          |
| ITHACA         | \$5,020,032                              | (\$1,413,618)                               | \$0                                | \$6,433,650            | 6.1%              | \$1,180                          |
| JAMESTOWN      | \$5,763,245                              | (\$1,751,688)                               | \$0                                | \$7,514,933            | 9.1%              | \$1,445                          |
| JAMESVILLE-DEW | \$2,834,785                              | (\$2,156,860)                               | \$0                                | \$4,991,645            | 9.9%              | \$1,758                          |
| JASPER-TRPSBRG | \$527,388                                | \$210,849                                   | \$0                                | \$316,539              | 2.9%              | \$541                            |
| JEFFERSON      | \$222,836                                | (\$285,462)                                 | \$0                                | \$508,298              | 8.5%              | \$1,747                          |
| JERICHO        | \$3,681,783                              | (\$759,534)                                 | \$0                                | \$4,441,317            | 3.9%              | \$1,426                          |

| Name           | 2011-2012 Total Projected Cost Increases | Executive Proposed 2011-12 State Aid Change | 2011-12 Property Tax Levy Increase | 2011-12 Net Budget Gap | % of Total Budget | 2011-12 Net Budget Gap Per Pupil |
|----------------|--|---|------------------------------------|------------------------|-------------------|----------------------------------|
| JOHNSBURG      | \$525,275                                | (\$275,342)                                 | \$0                                | \$800,617              | 7.6%              | \$2,274                          |
| JOHNSON CITY   | \$2,763,534                              | (\$624,023)                                 | \$0                                | \$3,387,557            | 6.9%              | \$1,265                          |
| JOHNSTOWN      | \$1,666,685                              | (\$916,788)                                 | \$0                                | \$2,583,473            | 8.8%              | \$1,360                          |
| JORDANELBRIDG  | \$1,924,948                              | (\$1,510,711)                               | \$0                                | \$3,435,659            | 12.1%             | \$2,337                          |
| KATONAH LEWISB | \$5,420,129                              | (\$716,909)                                 | \$0                                | \$6,137,038            | 5.3%              | \$1,603                          |
| KEENE          | \$365,737                                | (\$111,916)                                 | \$0                                | \$477,653              | 8.5%              | \$2,729                          |
| KENDALL        | \$765,198                                | (\$1,423,913)                               | \$0                                | \$2,189,111            | 12.4%             | \$2,622                          |
| KENMORE        | \$6,076,970                              | (\$6,789,455)                               | \$0                                | \$12,866,425           | 8.4%              | \$1,580                          |
| KINDERHOOK     | \$1,924,437                              | (\$1,740,339)                               | \$0                                | \$3,664,776            | 9.3%              | \$1,782                          |
| KINGS PARK     | \$3,005,913                              | (\$2,286,342)                               | \$0                                | \$5,292,255            | 6.6%              | \$1,348                          |
| KINGSTON       | \$4,800,609                              | (\$3,518,759)                               | \$0                                | \$8,319,368            | 5.7%              | \$1,185                          |
| KIRYASJOEL     | \$563,652                                | \$87,578                                    | \$0                                | \$476,074              | 2.9%              | \$4,035                          |
| LA FARGEVILLE  | \$459,063                                | (\$440,216)                                 | \$0                                | \$899,279              | 8.9%              | \$1,439                          |
| LA FAYETTE     | \$777,432                                | (\$561,413)                                 | \$0                                | \$1,338,845            | 7.9%              | \$1,501                          |
| LACKAWANNA     | \$1,533,695                              | (\$1,437,398)                               | \$0                                | \$2,971,093            | 6.5%              | \$1,320                          |
| LAKE GEORGE    | \$868,934                                | (\$349,050)                                 | \$0                                | \$1,217,984            | 5.8%              | \$1,186                          |
| LAKE PLACID    | \$944,257                                | (\$220,524)                                 | \$0                                | \$1,164,781            | 6.9%              | \$1,625                          |
| LAKE PLEASANT  | \$340,714                                | (\$97,583)                                  | \$0                                | \$438,297              | 9.0%              | \$3,346                          |
| LAKELAND       | \$7,142,762                              | (\$3,131,085)                               | \$0                                | \$10,273,847           | 6.5%              | \$1,600                          |
| LANCASTER      | \$3,853,822                              | (\$2,800,275)                               | \$0                                | \$6,654,097            | 7.4%              | \$1,097                          |
| LANSING        | \$1,321,656                              | (\$674,139)                                 | \$0                                | \$1,995,795            | 7.8%              | \$1,588                          |
| LANSINGBURGH   | \$2,098,624                              | (\$776,241)                                 | \$0                                | \$2,874,865            | 7.0%              | \$1,072                          |
| LAURENS        | \$698,197                                | (\$376,914)                                 | \$0                                | \$1,075,111            | 11.7%             | \$2,688                          |
| LAWRENCE       | \$2,028,372                              | (\$1,458,332)                               | \$0                                | \$3,486,704            | 3.6%              | \$1,114                          |
| LE ROY         | \$1,262,673                              | (\$1,582,330)                               | \$0                                | \$2,845,003            | 12.6%             | \$2,154                          |
| LETCHWORTH     | \$799,624                                | (\$1,081,738)                               | \$0                                | \$1,881,362            | 10.7%             | \$1,795                          |
| LEVITTOWN      | \$6,001,567                              | (\$4,480,630)                               | \$0                                | \$10,482,197           | 5.3%              | \$1,377                          |
| LEWISTON PORTE | \$2,197,273                              | (\$2,372,932)                               | \$0                                | \$4,570,205            | 10.8%             | \$1,945                          |
| LIBERTY        | \$1,744,909                              | (\$1,474,351)                               | \$0                                | \$3,219,260            | 7.9%              | \$1,933                          |
| LINDENHURST    | \$5,275,208                              | (\$4,844,529)                               | \$0                                | \$10,119,737           | 7.1%              | \$1,511                          |
| LISBON         | \$637,034                                | (\$305,654)                                 | \$0                                | \$942,688              | 8.3%              | \$1,530                          |
| LITTLEFALLS    | \$1,635,973                              | (\$866,206)                                 | \$0                                | \$2,502,179            | 11.4%             | \$2,130                          |
| LIVERPOOL      | \$6,623,379                              | (\$3,892,581)                               | \$0                                | \$10,515,960           | 7.6%              | \$1,368                          |
| LIVINGSTON MAN | \$531,559                                | (\$410,820)                                 | \$0                                | \$942,379              | 6.2%              | \$1,668                          |
| LIVONIA        | \$2,167,545                              | (\$2,056,133)                               | \$0                                | \$4,223,678            | 12.9%             | \$2,281                          |
| LOCKPORT       | \$2,606,859                              | (\$4,137,297)                               | \$0                                | \$6,744,156            | 8.5%              | \$1,317                          |
| LOCUSTVALLEY   | \$2,872,953                              | (\$356,833)                                 | \$0                                | \$3,229,786            | 4.3%              | \$1,492                          |
| LONG BEACH     | \$3,560,833                              | (\$3,162,451)                               | \$0                                | \$6,723,284            | 5.6%              | \$1,886                          |
| LONG LAKE      | \$137,217                                | (\$65,410)                                  | \$0                                | \$202,627              | 5.4%              | \$3,434                          |
| LONGWOOD       | \$10,136,056                             | (\$7,976,480)                               | \$0                                | \$18,112,536           | 8.3%              | \$1,978                          |
| LOWVILLE       | \$1,454,610                              | \$563,939                                   | \$0                                | \$890,671              | 3.3%              | \$598                            |
| LYME           | \$374,501                                | (\$74,740)                                  | \$0                                | \$449,241              | 6.3%              | \$1,287                          |
| LYNBROOK       | \$1,988,882                              | (\$855,565)                                 | \$0                                | \$2,844,447            | 3.9%              | \$972                            |
| LYNCOURT       | \$298,866                                | \$225,862                                   | \$0                                | \$73,004               | 0.9%              | \$146                            |
| LYNDONVILLE    | \$790,437                                | (\$857,370)                                 | \$0                                | \$1,647,807            | 11.5%             | \$2,289                          |
| LYONS          | \$995,798                                | (\$754,640)                                 | \$0                                | \$1,750,438            | 8.8%              | \$1,862                          |
| MADISON        | \$631,591                                | (\$448,613)                                 | \$0                                | \$1,080,204            | 11.1%             | \$2,110                          |
| MADRIDWADDING  | \$997,837                                | (\$562,991)                                 | \$0                                | \$1,560,828            | 10.9%             | \$2,027                          |
| MAHOPAC        | \$4,554,452                              | (\$340,644)                                 | \$0                                | \$4,895,096            | 4.3%              | \$936                            |
| MAINE ENDWELL  | \$2,533,407                              | \$445,439                                   | \$0                                | \$2,087,968            | 4.2%              | \$783                            |

| Name           | 2011-2012 Total Projected Cost Increases | Executive Proposed 2011-12 State Aid Change | 2011-12 Property Tax Levy Increase | 2011-12 Net Budget Gap | % of Total Budget | 2011-12 Net Budget Gap Per Pupil |
|----------------|--|---|------------------------------------|------------------------|-------------------|----------------------------------|
| MALONE         | \$2,465,212                              | \$360,265                                   | \$0                                | \$2,104,947            | 4.7%              | \$842                            |
| MALVERNE       | \$1,089,963                              | (\$554,244)                                 | \$0                                | \$1,644,207            | 3.5%              | \$920                            |
| MAMARONECK     | \$6,148,818                              | (\$283,435)                                 | \$0                                | \$6,432,253            | 5.0%              | \$1,253                          |
| MANCHSTR-SHRTS | \$824,325                                | (\$638,418)                                 | \$0                                | \$1,462,743            | 9.0%              | \$1,644                          |
| MANHASSET      | \$3,536,699                              | (\$332,676)                                 | \$0                                | \$3,869,375            | 4.4%              | \$1,207                          |
| MARATHON       | \$964,582                                | (\$460,064)                                 | \$0                                | \$1,424,646            | 8.3%              | \$1,670                          |
| MARCELLUS      | \$1,835,077                              | (\$2,399,319)                               | \$0                                | \$4,234,396            | 13.0%             | \$2,128                          |
| MARGARETVILLE  | \$714,312                                | (\$526,803)                                 | \$0                                | \$1,241,115            | 10.8%             | \$2,692                          |
| MARION         | \$1,298,330                              | (\$1,298,214)                               | \$0                                | \$2,596,544            | 13.5%             | \$2,792                          |
| MARLBORO       | \$2,749,308                              | (\$1,502,225)                               | \$0                                | \$4,251,533            | 8.1%              | \$1,890                          |
| MARYVALE       | \$2,123,292                              | (\$1,862,415)                               | \$0                                | \$3,985,707            | 10.6%             | \$1,736                          |
| MASSAPEQUA     | \$6,673,541                              | (\$973,797)                                 | \$0                                | \$7,647,338            | 4.2%              | \$944                            |
| MASSENA        | \$3,305,306                              | (\$1,500,901)                               | \$0                                | \$4,806,207            | 10.0%             | \$1,717                          |
| MATTITUK-CUT   | \$2,328,780                              | (\$416,298)                                 | \$0                                | \$2,745,078            | 7.1%              | \$1,865                          |
| MAYFIELD       | \$1,095,054                              | (\$1,359,808)                               | \$0                                | \$2,454,862            | 13.6%             | \$2,393                          |
| MCGRAW         | \$595,288                                | \$393,059                                   | \$0                                | \$202,229              | 1.9%              | \$346                            |
| MECHANICVILLE  | \$1,129,059                              | (\$1,131,605)                               | \$0                                | \$2,260,664            | 10.2%             | \$1,625                          |
| MEDINA         | \$2,218,417                              | (\$1,149,200)                               | \$0                                | \$3,367,617            | 9.7%              | \$1,796                          |
| MENANDS        | \$335,755                                | \$719                                       | \$0                                | \$335,036              | 4.2%              | \$1,457                          |
| MERRICK        | \$1,588,434                              | (\$632,341)                                 | \$0                                | \$2,220,775            | 5.2%              | \$1,330                          |
| MEXICO         | \$1,572,086                              | (\$1,053,476)                               | \$0                                | \$2,625,562            | 6.3%              | \$1,207                          |
| MIDDLEBURGH    | \$1,269,417                              | (\$658,460)                                 | \$0                                | \$1,927,877            | 8.9%              | \$2,084                          |
| MIDDLECOUNTRY  | \$8,882,634                              | (\$10,627,057)                              | \$0                                | \$19,509,691           | 9.0%              | \$1,772                          |
| MIDDLETOWN     | \$6,490,263                              | (\$5,737,334)                               | \$0                                | \$12,227,597           | 8.7%              | \$1,675                          |
| MILFORD        | \$467,581                                | (\$445,310)                                 | \$0                                | \$912,891              | 9.3%              | \$2,029                          |
| MILLBROOK      | \$1,226,878                              | (\$321,000)                                 | \$0                                | \$1,547,878            | 5.9%              | \$1,290                          |
| MILLERPLACE    | \$2,219,056                              | (\$1,253,126)                               | \$0                                | \$3,472,182            | 5.4%              | \$1,073                          |
| MINEOLA        | \$3,330,759                              | (\$712,476)                                 | \$0                                | \$4,043,235            | 4.8%              | \$1,497                          |
| MINERVA        | \$239,045                                | (\$260,035)                                 | \$0                                | \$499,080              | 9.0%              | \$3,643                          |
| MINISINK VALLE | \$4,749,699                              | (\$4,252,517)                               | \$0                                | \$9,002,216            | 10.3%             | \$1,994                          |
| MOHAWK         | \$1,049,531                              | (\$516,111)                                 | \$0                                | \$1,565,642            | 10.0%             | \$1,740                          |
| MOHONASEN      | \$2,123,789                              | (\$2,576,343)                               | \$0                                | \$4,700,132            | 10.5%             | \$1,540                          |
| MONROEWOODBUR  | \$6,633,572                              | (\$3,255,179)                               | \$0                                | \$9,888,751            | 6.4%              | \$1,291                          |
| MONTAUK        | \$563,701                                | (\$114,731)                                 | \$0                                | \$678,432              | 3.7%              | \$2,174                          |
| MONTICELLO     | \$3,193,762                              | (\$2,930,580)                               | \$0                                | \$6,124,342            | 7.7%              | \$1,781                          |
| MORAVIA        | \$1,660,060                              | (\$2,959,637)                               | \$0                                | \$4,619,697            | 21.3%             | \$4,704                          |
| MORIAH         | \$1,068,265                              | (\$669,991)                                 | \$0                                | \$1,738,256            | 11.6%             | \$2,141                          |
| MORRIS         | \$748,315                                | (\$496,073)                                 | \$0                                | \$1,244,388            | 13.0%             | \$2,861                          |
| MORRISTOWN     | \$532,120                                | \$63,480                                    | \$0                                | \$468,640              | 5.3%              | \$1,151                          |
| MORRISVILLE EA | \$1,127,568                              | (\$1,106,926)                               | \$0                                | \$2,234,494            | 13.8%             | \$2,755                          |
| MOUNT MORRIS   | \$1,201,849                              | (\$678,635)                                 | \$0                                | \$1,880,484            | 13.5%             | \$3,838                          |
| MOUNT SINAI    | \$2,208,908                              | (\$1,889,851)                               | \$0                                | \$4,098,759            | 7.3%              | \$1,544                          |
| MOUNT VERNON   | \$10,461,192                             | (\$8,843,417)                               | \$0                                | \$19,304,609           | 9.0%              | \$2,254                          |
| MT PLEAS CENT  | \$2,360,823                              | (\$886,132)                                 | \$0                                | \$3,246,955            | 6.2%              | \$1,582                          |
| N. ROSE-WOLCOT | \$1,877,843                              | (\$2,012,456)                               | \$0                                | \$3,890,299            | 13.5%             | \$2,869                          |
| N. TONAWANDA   | \$2,360,984                              | (\$735,361)                                 | \$0                                | \$3,096,345            | 4.8%              | \$781                            |
| NANUET         | \$3,339,100                              | (\$780,552)                                 | \$0                                | \$4,119,652            | 6.3%              | \$1,735                          |
| NAPLES         | \$847,896                                | (\$643,189)                                 | \$0                                | \$1,491,085            | 8.9%              | \$1,696                          |
| NEW HYDE PARK  | \$1,726,242                              | (\$692,499)                                 | \$0                                | \$2,418,741            | 7.1%              | \$1,428                          |
| NEW LEBANON    | \$797,459                                | (\$226,190)                                 | \$0                                | \$1,023,649            | 7.6%              | \$2,047                          |



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|----------------|--|---|------------------------------------|------------------------|-------------------|----------------------------------|
| NEW PALTZ      | \$2,109,935                              | (\$851,887)                                 | \$0                                | \$2,961,822            | 5.8%              | \$1,305                          |
| NEW ROCHELLE   | \$9,782,394                              | (\$4,305,814)                               | \$0                                | \$14,088,208           | 6.0%              | \$1,288                          |
| NEW YORK MILLS | \$493,474                                | (\$438,958)                                 | \$0                                | \$932,432              | 7.5%              | \$1,516                          |
| NEWARK         | \$2,523,758                              | (\$3,176,924)                               | \$0                                | \$5,700,682            | 13.5%             | \$2,626                          |
| NEWARKVALLEY   | \$1,290,359                              | (\$418,000)                                 | \$0                                | \$1,708,359            | 6.9%              | \$1,314                          |
| NEWBURGH       | \$9,415,176                              | (\$13,486,776)                              | \$0                                | \$22,901,952           | 9.7%              | \$1,877                          |
| NEWCOMB        | \$289,055                                | (\$52,208)                                  | \$0                                | \$341,263              | 6.6%              | \$4,490                          |
| NEWFANE        | \$2,083,005                              | (\$1,966,096)                               | \$0                                | \$4,049,101            | 11.7%             | \$1,975                          |
| NEWFIELD       | \$1,294,172                              | (\$468,023)                                 | \$0                                | \$1,762,195            | 10.0%             | \$1,817                          |
| NIAGARA FALLS  | \$7,404,755                              | (\$5,422,891)                               | \$0                                | \$12,827,646           | 9.6%              | \$1,652                          |
| NIAGARA WHEATF | \$4,022,215                              | (\$4,853,181)                               | \$0                                | \$8,875,396            | 12.1%             | \$2,080                          |
| NISKAYUNA      | \$5,556,180                              | (\$3,632,903)                               | \$0                                | \$9,189,083            | 11.2%             | \$2,194                          |
| NORTH BABYLON  | \$5,107,862                              | (\$2,936,453)                               | \$0                                | \$8,044,315            | 7.2%              | \$1,651                          |
| NORTH BELLMORE | \$1,242,093                              | (\$884,582)                                 | \$0                                | \$2,126,675            | 4.4%              | \$1,023                          |
| NORTH COLLINS  | \$857,758                                | (\$564,283)                                 | \$0                                | \$1,422,041            | 9.0%              | \$1,972                          |
| NORTH COLONIE  | \$4,258,896                              | (\$2,117,414)                               | \$0                                | \$6,376,310            | 6.7%              | \$1,151                          |
| NORTH MERRICK  | \$565,709                                | (\$513,476)                                 | \$0                                | \$1,079,185            | 4.0%              | \$824                            |
| NORTH SALEM    | \$1,593,772                              | (\$237,643)                                 | \$0                                | \$1,831,415            | 4.6%              | \$1,376                          |
| NORTH SHORE    | \$3,569,166                              | (\$385,108)                                 | \$0                                | \$3,954,274            | 4.4%              | \$1,375                          |
| NORTH SYRACUSE | \$7,158,726                              | (\$8,978,549)                               | \$0                                | \$16,137,275           | 11.3%             | \$1,702                          |
| NORTH WARREN   | \$743,380                                | (\$535,877)                                 | \$0                                | \$1,279,257            | 9.6%              | \$2,360                          |
| NORTHEAST      | \$1,020,750                              | (\$466,671)                                 | \$0                                | \$1,487,421            | 7.2%              | \$1,892                          |
| NORTHEASTERN   | \$1,960,735                              | (\$2,140,907)                               | \$0                                | \$4,101,642            | 13.8%             | \$2,951                          |
| NORTHPORT      | \$5,539,797                              | (\$1,577,244)                               | \$0                                | \$7,117,041            | 4.7%              | \$1,133                          |
| NORTHRN ADIRON | \$796,163                                | (\$724,907)                                 | \$0                                | \$1,521,070            | 8.0%              | \$1,568                          |
| NORTHVILLE     | \$426,961                                | (\$279,306)                                 | \$0                                | \$706,267              | 7.1%              | \$1,345                          |
| NORWICH        | \$2,785,882                              | (\$1,345,998)                               | \$0                                | \$4,131,880            | 10.4%             | \$1,964                          |
| NORWOOD NORFOL | \$1,502,331                              | (\$948,931)                                 | \$0                                | \$2,451,262            | 11.8%             | \$2,396                          |
| NYACK          | \$2,561,078                              | (\$1,066,114)                               | \$0                                | \$3,627,192            | 4.9%              | \$1,208                          |
| OAKFIELD ALABA | \$878,571                                | (\$1,140,005)                               | \$0                                | \$2,018,576            | 11.0%             | \$2,125                          |
| OCEANSIDE      | \$4,381,997                              | (\$2,278,220)                               | \$0                                | \$6,660,217            | 5.0%              | \$1,100                          |
| ODESSAMONTOUR  | \$733,548                                | \$270,046                                   | \$0                                | \$463,502              | 3.0%              | \$550                            |
| OGDENSBURG     | \$1,590,364                              | (\$1,278,235)                               | \$0                                | \$2,868,599            | 8.5%              | \$1,599                          |
| OLEAN          | \$1,504,111                              | \$797,608                                   | \$0                                | \$706,503              | 1.9%              | \$305                            |
| ONEIDACITY     | \$2,299,392                              | (\$3,477,347)                               | \$0                                | \$5,776,739            | 14.0%             | \$2,406                          |
| ONEONTA        | \$2,080,553                              | (\$2,532,313)                               | \$0                                | \$4,612,866            | 12.9%             | \$2,487                          |
| ONONDAGA       | \$1,090,385                              | (\$941,273)                                 | \$0                                | \$2,031,658            | 10.4%             | \$2,088                          |
| ONTEORA        | \$1,660,958                              | (\$1,721,527)                               | \$0                                | \$3,382,485            | 6.5%              | \$2,114                          |
| OPPENHEIM EPHR | \$457,609                                | (\$269,408)                                 | \$0                                | \$727,017              | 8.1%              | \$1,874                          |
| ORCHARD PARK   | \$3,950,323                              | (\$3,855,461)                               | \$0                                | \$7,805,784            | 9.3%              | \$1,417                          |
| ORISKANY       | \$665,503                                | (\$673,859)                                 | \$0                                | \$1,339,362            | 9.8%              | \$1,805                          |
| OSSINING       | \$4,158,045                              | (\$1,006,689)                               | \$0                                | \$5,164,734            | 4.9%              | \$1,126                          |
| OSWEGO         | \$3,183,266                              | \$3,849,560                                 | \$0                                | (\$666,294)            | -0.9%             | (\$164)                          |
| OTEGO-UNADILLA | \$1,254,993                              | \$1,259,445                                 | \$0                                | (\$4,452)              | 0.0%              | (\$4)                            |
| OWEGO-APALACHI | \$2,258,162                              | (\$2,386,636)                               | \$0                                | \$4,644,798            | 10.6%             | \$2,064                          |
| OXFORD         | \$1,209,929                              | (\$647,483)                                 | \$0                                | \$1,857,412            | 10.2%             | \$2,071                          |
| OYSTERBAY      | \$1,996,229                              | (\$303,839)                                 | \$0                                | \$2,300,068            | 4.5%              | \$1,394                          |
| OYSTERPONDS    | \$101,440                                | (\$64,294)                                  | \$0                                | \$165,734              | 2.9%              | \$921                            |
| PALMYRA-MACEDO | \$1,651,434                              | (\$2,132,827)                               | \$0                                | \$3,784,261            | 10.7%             | \$1,846                          |
| PANAMA         | \$796,397                                | (\$783,887)                                 | \$0                                | \$1,580,284            | 12.1%             | \$2,545                          |

| Name           | 2011-2012 Total Projected Cost Increases | Executive Proposed 2011-12 State Aid Change | 2011-12 Property Tax Levy Increase | 2011-12 Net Budget Gap | % of Total Budget | 2011-12 Net Budget Gap Per Pupil |
|----------------|--|---|------------------------------------|------------------------|-------------------|----------------------------------|
| PARISHVILLE    | \$544,619                                | (\$326,165)                                 | \$0                                | \$870,784              | 8.8%              | \$1,763                          |
| PATCHOGUE-MEDF | \$8,554,732                              | (\$5,222,670)                               | \$0                                | \$13,777,402           | 8.1%              | \$1,672                          |
| PAVILION       | \$1,137,825                              | (\$848,263)                                 | \$0                                | \$1,986,088            | 11.6%             | \$2,207                          |
| PAWLING        | \$1,628,919                              | (\$633,525)                                 | \$0                                | \$2,262,444            | 6.2%              | \$1,621                          |
| PEARL RIVER    | \$2,782,684                              | (\$851,573)                                 | \$0                                | \$3,634,257            | 6.0%              | \$1,334                          |
| PEEKSKILL      | \$3,040,187                              | (\$2,646,693)                               | \$0                                | \$5,686,880            | 7.7%              | \$1,816                          |
| PELHAM         | \$2,353,487                              | (\$635,595)                                 | \$0                                | \$2,989,082            | 4.7%              | \$1,057                          |
| PEMBROKE       | \$659,934                                | (\$1,591,545)                               | \$0                                | \$2,251,479            | 10.6%             | \$2,186                          |
| PENFIELD       | \$4,536,225                              | (\$2,280,680)                               | \$0                                | \$6,816,905            | 7.8%              | \$1,506                          |
| PENN YAN       | \$2,134,794                              | (\$1,903,550)                               | \$0                                | \$4,038,344            | 12.0%             | \$2,375                          |
| PERRY          | \$1,198,504                              | (\$1,246,461)                               | \$0                                | \$2,444,965            | 13.5%             | \$2,702                          |
| PERU           | \$2,696,896                              | (\$1,516,365)                               | \$0                                | \$4,213,261            | 9.4%              | \$2,049                          |
| PHELPS-CLIFTON | \$2,716,200                              | (\$2,471,806)                               | \$0                                | \$5,188,006            | 14.3%             | \$2,879                          |
| PHOENIX        | \$2,873,861                              | (\$1,715,516)                               | \$0                                | \$4,589,377            | 10.2%             | \$2,106                          |
| PINE BUSH      | \$3,583,826                              | (\$6,018,823)                               | \$0                                | \$9,602,649            | 9.4%              | \$1,639                          |
| PINE PLAINS    | \$705,713                                | (\$617,331)                                 | \$0                                | \$1,323,044            | 4.8%              | \$1,177                          |
| PINE VALLEY    | \$1,242,520                              | (\$500,649)                                 | \$0                                | \$1,743,169            | 10.6%             | \$2,297                          |
| PITTSFORD      | \$6,039,930                              | (\$2,173,144)                               | \$0                                | \$8,213,074            | 7.1%              | \$1,349                          |
| PLAINEDGE      | \$3,547,820                              | (\$1,077,048)                               | \$0                                | \$4,624,868            | 5.8%              | \$1,364                          |
| PLAINVIEW      | \$4,284,052                              | (\$1,219,267)                               | \$0                                | \$5,503,319            | 4.1%              | \$1,112                          |
| PLATTSBURGH    | \$1,599,659                              | (\$944,319)                                 | \$0                                | \$2,543,978            | 6.5%              | \$1,377                          |
| PLEASANTVILLE  | \$2,243,073                              | (\$839,910)                                 | \$0                                | \$3,082,983            | 6.6%              | \$1,708                          |
| POCANTICO HILL | \$1,000,977                              | \$27,867                                    | \$0                                | \$973,110              | 3.6%              | \$1,570                          |
| POLAND         | \$614,301                                | (\$665,745)                                 | \$0                                | \$1,280,046            | 9.6%              | \$1,913                          |
| PORT BYRON     | \$1,156,536                              | (\$1,321,229)                               | \$0                                | \$2,477,765            | 12.5%             | \$2,478                          |
| PORT CHESTER   | \$2,709,370                              | (\$2,058,632)                               | \$0                                | \$4,768,002            | 6.0%              | \$1,163                          |
| PORT JEFFERSON | \$1,701,052                              | (\$392,866)                                 | \$0                                | \$2,093,918            | 5.3%              | \$1,605                          |
| PORT JERVIS    | \$2,304,091                              | (\$2,755,297)                               | \$0                                | \$5,059,388            | 8.1%              | \$1,651                          |
| PORT WASHINGTO | \$5,642,872                              | (\$827,245)                                 | \$0                                | \$6,470,117            | 4.9%              | \$1,254                          |
| PORTVILLE      | \$1,003,909                              | (\$834,635)                                 | \$0                                | \$1,838,544            | 10.9%             | \$1,890                          |
| POTSDAM        | \$1,990,935                              | (\$2,065,556)                               | \$0                                | \$4,056,491            | 14.2%             | \$2,877                          |
| POUGHKEEPSIE   | \$2,717,308                              | (\$3,325,947)                               | \$0                                | \$6,043,255            | 7.1%              | \$1,333                          |
| PRATTSBURG     | \$569,368                                | (\$32,928)                                  | \$0                                | \$602,296              | 6.4%              | \$1,217                          |
| PULASKI        | \$1,466,357                              | \$973,761                                   | \$0                                | \$492,596              | 2.2%              | \$430                            |
| PUTNAM         | \$40,922                                 | (\$57,043)                                  | \$0                                | \$97,965               | 4.5%              | \$1,101                          |
| PUTNAMVALLEY   | \$2,048,376                              | (\$451,552)                                 | \$0                                | \$2,499,928            | 5.4%              | \$1,389                          |
| QUEENSBURY     | \$3,212,455                              | (\$1,544,134)                               | \$0                                | \$4,756,589            | 8.4%              | \$1,277                          |
| QUOGUE         | \$207,397                                | (\$42,280)                                  | \$0                                | \$249,677              | 3.3%              | \$1,274                          |
| RAMAPO         | \$5,521,498                              | (\$1,841,270)                               | \$0                                | \$7,362,768            | 5.7%              | \$1,570                          |
| RANDOLPH       | \$1,366,431                              | (\$711,560)                                 | \$0                                | \$2,077,991            | 10.6%             | \$2,099                          |
| RAVENACOEYMAN  | \$2,286,019                              | (\$2,403,967)                               | \$0                                | \$4,689,986            | 10.5%             | \$2,255                          |
| RED CREEK      | \$1,074,997                              | (\$822,486)                                 | \$0                                | \$1,897,483            | 10.4%             | \$1,977                          |
| RED HOOK       | \$2,394,266                              | (\$1,231,617)                               | \$0                                | \$3,625,883            | 7.8%              | \$1,625                          |
| REMSEN         | \$414,496                                | (\$621,773)                                 | \$0                                | \$1,036,269            | 9.6%              | \$2,073                          |
| REMSENBURG     | \$254,682                                | (\$56,456)                                  | \$0                                | \$311,138              | 2.6%              | \$874                            |
| RENSSELAER     | \$2,257,247                              | (\$921,930)                                 | \$0                                | \$3,179,177            | 13.5%             | \$2,944                          |
| RHINEBECK      | \$1,451,331                              | (\$402,479)                                 | \$0                                | \$1,853,810            | 6.3%              | \$1,597                          |
| RICHFIELD SPRI | \$772,174                                | (\$555,489)                                 | \$0                                | \$1,327,663            | 11.3%             | \$2,277                          |
| RIPLEY         | \$517,978                                | (\$774,501)                                 | \$0                                | \$1,292,479            | 13.8%             | \$3,682                          |
| RIVERHEAD      | \$3,897,955                              | (\$2,952,125)                               | \$0                                | \$6,850,080            | 6.1%              | \$1,402                          |

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|----------------|--|---|------------------------------------|------------------------|-------------------|----------------------------------|
| ROCKVILLE CENT | \$3,209,332                              | (\$1,090,726)                               | \$0                                | \$4,300,058            | 4.5%              | \$1,209                          |
| ROCKY POINT    | \$2,827,952                              | (\$1,891,855)                               | \$0                                | \$4,719,807            | 6.8%              | \$1,328                          |
| ROME           | \$4,838,863                              | (\$3,028,418)                               | \$0                                | \$7,867,281            | 7.7%              | \$1,368                          |
| ROMULUS        | \$611,463                                | (\$514,965)                                 | \$0                                | \$1,126,428            | 9.9%              | \$2,357                          |
| RONDOUT VALLEY | \$2,656,141                              | (\$1,658,539)                               | \$0                                | \$4,314,680            | 6.8%              | \$1,741                          |
| ROOSEVELT      | \$5,816,415                              | (\$3,089,621)                               | \$0                                | \$8,906,036            | 9.9%              | \$3,118                          |
| ROSCOE         | \$265,937                                | (\$288,146)                                 | \$0                                | \$554,083              | 7.3%              | \$2,091                          |
| ROSLYN         | \$3,959,492                              | (\$457,333)                                 | \$0                                | \$4,416,825            | 4.4%              | \$1,322                          |
| ROXBURY        | \$517,396                                | (\$278,864)                                 | \$0                                | \$796,260              | 7.9%              | \$2,377                          |
| ROYALTON HARTL | \$1,086,729                              | (\$894,707)                                 | \$0                                | \$1,981,436            | 8.5%              | \$1,266                          |
| RUSH HENRIETTA | \$3,542,999                              | (\$3,698,299)                               | \$0                                | \$7,241,298            | 6.9%              | \$1,266                          |
| RYE            | \$3,472,647                              | (\$360,859)                                 | \$0                                | \$3,833,506            | 5.2%              | \$1,225                          |
| RYE NECK       | \$1,332,411                              | (\$240,514)                                 | \$0                                | \$1,572,925            | 4.3%              | \$1,049                          |
| S. GLENS FALLS | \$3,056,683                              | (\$2,386,966)                               | \$0                                | \$5,443,649            | 9.9%              | \$1,585                          |
| S. HUNTINGTON  | \$5,265,177                              | (\$2,277,848)                               | \$0                                | \$7,543,025            | 5.2%              | \$1,245                          |
| S. JEFFERSON   | \$1,590,591                              | (\$1,900,702)                               | \$0                                | \$3,491,293            | 11.3%             | \$1,711                          |
| S. KORTRIGHT   | \$390,797                                | (\$382,417)                                 | \$0                                | \$773,214              | 9.1%              | \$2,073                          |
| S. ORANGETOWN  | \$3,206,063                              | (\$1,178,149)                               | \$0                                | \$4,384,212            | 5.4%              | \$1,214                          |
| SACHEM         | \$15,300,402                             | (\$15,917,006)                              | \$0                                | \$31,217,408           | 10.5%             | \$2,106                          |
| SACKETS HARBOR | \$635,261                                | (\$492,899)                                 | \$0                                | \$1,128,160            | 13.2%             | \$2,321                          |
| SAG HARBOR     | \$1,366,663                              | (\$156,287)                                 | \$0                                | \$1,522,950            | 4.6%              | \$1,598                          |
| SALAMANCA      | \$2,087,291                              | (\$534,092)                                 | \$0                                | \$2,621,383            | 9.4%              | \$1,814                          |
| SALEM          | \$335,116                                | (\$701,656)                                 | \$0                                | \$1,036,772            | 8.9%              | \$1,686                          |
| SALMONRIVER    | \$1,276,201                              | \$799,350                                   | \$0                                | \$476,851              | 1.8%              | \$384                            |
| SANDY CREEK    | \$1,587,238                              | \$65,387                                    | \$0                                | \$1,521,851            | 6.6%              | \$1,612                          |
| SARANAC        | \$1,198,911                              | (\$2,423,838)                               | \$0                                | \$3,622,749            | 11.2%             | \$2,115                          |
| SARANAC LAKE   | \$1,007,832                              | (\$980,900)                                 | \$0                                | \$1,988,732            | 7.1%              | \$1,389                          |
| SARATOGA SPRIN | \$5,675,765                              | (\$4,041,698)                               | \$0                                | \$9,717,463            | 8.5%              | \$1,443                          |
| SAUGERTIES     | \$2,537,796                              | (\$2,175,913)                               | \$0                                | \$4,713,709            | 8.2%              | \$1,546                          |
| SAUQUOIT VALLE | \$1,074,093                              | (\$1,212,544)                               | \$0                                | \$2,286,637            | 11.9%             | \$2,038                          |
| SAYVILLE       | \$3,985,400                              | (\$2,365,031)                               | \$0                                | \$6,350,431            | 7.7%              | \$1,943                          |
| SCARSDALE      | \$6,501,693                              | (\$710,994)                                 | \$0                                | \$7,212,687            | 5.1%              | \$1,533                          |
| SCHALMONT      | \$2,672,517                              | (\$1,100,959)                               | \$0                                | \$3,773,476            | 8.4%              | \$1,887                          |
| SCHENECTADY    | \$6,966,570                              | (\$7,050,702)                               | \$0                                | \$14,017,272           | 8.3%              | \$1,383                          |
| SCHENEVUS      | \$570,429                                | (\$720,431)                                 | \$0                                | \$1,290,860            | 15.3%             | \$3,527                          |
| SCHODACK       | \$1,455,804                              | (\$1,013,477)                               | \$0                                | \$2,469,281            | 11.3%             | \$2,321                          |
| SCHOHARIE      | \$1,212,294                              | (\$1,590,408)                               | \$0                                | \$2,802,702            | 13.3%             | \$2,919                          |
| SCHROON LAKE   | \$622,350                                | (\$180,753)                                 | \$0                                | \$803,103              | 10.0%             | \$3,305                          |
| SCHUYLERVILLE  | \$1,620,165                              | (\$1,863,629)                               | \$0                                | \$3,483,794            | 10.3%             | \$1,906                          |
| SCIO           | \$590,570                                | (\$365,393)                                 | \$0                                | \$955,963              | 9.3%              | \$2,129                          |
| SCOTIAGLENVIL  | \$2,307,650                              | (\$2,018,746)                               | \$0                                | \$4,326,396            | 8.7%              | \$1,534                          |
| SEAFORD        | \$1,778,044                              | (\$1,600,633)                               | \$0                                | \$3,378,677            | 6.1%              | \$1,316                          |
| SENECAFALLS    | \$1,285,813                              | (\$1,483,264)                               | \$0                                | \$2,769,077            | 10.7%             | \$2,147                          |
| SEWANHAKA      | \$4,061,626                              | (\$4,074,407)                               | \$0                                | \$8,136,033            | 5.1%              | \$969                            |
| SHARONSPRINGS  | \$525,256                                | (\$98,024)                                  | \$0                                | \$623,280              | 7.2%              | \$1,662                          |
| SHELTER ISLAND | \$369,500                                | (\$76,376)                                  | \$0                                | \$445,876              | 4.5%              | \$1,798                          |
| SHENENDEHOWA   | \$7,764,968                              | (\$6,164,064)                               | \$0                                | \$13,929,032           | 9.0%              | \$1,418                          |
| SHERBURNE EARL | \$1,437,439                              | \$6,915                                     | \$0                                | \$1,430,524            | 4.7%              | \$954                            |
| SHERMAN        | \$520,846                                | (\$634,833)                                 | \$0                                | \$1,155,679            | 12.2%             | \$2,475                          |
| SHERRILL       | \$1,855,394                              | (\$2,411,809)                               | \$0                                | \$4,267,203            | 12.5%             | \$1,954                          |

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|---------------------|--|---|------------------------------------|------------------------|-------------------|----------------------------------|
| SHOREHAM-WADIN      | \$1,653,143                              | (\$851,970)                                 | \$0                                | \$2,505,113            | 4.2%              | \$933                            |
| SIDNEY              | \$1,747,202                              | (\$905,042)                                 | \$0                                | \$2,652,244            | 10.4%             | \$2,341                          |
| SILVERCREEK         | \$788,008                                | (\$1,116,739)                               | \$0                                | \$1,904,747            | 9.0%              | \$1,724                          |
| SKANEATELES         | \$2,262,079                              | (\$578,807)                                 | \$0                                | \$2,840,886            | 9.2%              | \$1,735                          |
| SLOAN               | \$1,764,780                              | (\$1,421,082)                               | \$0                                | \$3,185,862            | 9.4%              | \$1,973                          |
| SMITHTOWN           | \$10,324,870                             | (\$5,460,337)                               | \$0                                | \$15,785,207           | 7.1%              | \$1,454                          |
| SODUS               | \$1,538,948                              | (\$1,741,187)                               | \$0                                | \$3,280,135            | 12.6%             | \$2,792                          |
| SOLVAY              | \$1,955,249                              | (\$1,906,164)                               | \$0                                | \$3,861,413            | 12.5%             | \$2,413                          |
| SOMERS              | \$3,977,820                              | (\$717,009)                                 | \$0                                | \$4,694,829            | 5.7%              | \$1,370                          |
| SOUTH COLONIE       | \$4,132,693                              | (\$2,253,266)                               | \$0                                | \$6,385,959            | 6.8%              | \$1,243                          |
| SOUTH COUNTRY       | \$5,631,935                              | (\$719,700)                                 | \$0                                | \$6,351,635            | 5.5%              | \$1,450                          |
| SOUTH LEWIS         | \$1,417,183                              | \$1,296,355                                 | \$0                                | \$120,828              | 0.5%              | \$113                            |
| SOUTH SENECA        | \$2,183,635                              | (\$2,809,199)                               | \$0                                | \$4,992,834            | 21.0%             | \$5,909                          |
| SOUTHAMPTON         | \$2,579,995                              | (\$315,656)                                 | \$0                                | \$2,895,651            | 4.8%              | \$1,821                          |
| SOUTHERN CAYUG      | \$1,093,305                              | (\$1,074,872)                               | \$0                                | \$2,168,177            | 12.6%             | \$2,693                          |
| SOUTHOLD            | \$1,196,668                              | (\$310,034)                                 | \$0                                | \$1,506,702            | 5.6%              | \$1,674                          |
| SOUTHWESTERN        | \$2,100,588                              | (\$1,223,281)                               | \$0                                | \$3,323,869            | 12.1%             | \$2,225                          |
| SPACKENKILL         | \$1,303,090                              | (\$283,799)                                 | \$0                                | \$1,586,889            | 4.0%              | \$964                            |
| SPENCER VAN ET      | \$1,576,360                              | (\$185,758)                                 | \$0                                | \$1,762,118            | 8.3%              | \$1,745                          |
| SPENCERPORT         | \$4,450,227                              | (\$3,882,922)                               | \$0                                | \$8,333,149            | 11.4%             | \$2,109                          |
| SPRINGS             | \$511,921                                | (\$226,651)                                 | \$0                                | \$738,572              | 3.2%              | \$789                            |
| SPRINGVILLE-GR      | \$1,603,368                              | (\$955,831)                                 | \$0                                | \$2,559,199            | 7.1%              | \$1,238                          |
| ST JOHNSVILLE       | \$603,167                                | (\$338,076)                                 | \$0                                | \$941,243              | 9.4%              | \$1,982                          |
| ST REGIS FALLS      | \$527,046                                | (\$172,217)                                 | \$0                                | \$699,263              | 8.6%              | \$2,199                          |
| STAMFORD            | \$555,861                                | (\$413,076)                                 | \$0                                | \$968,937              | 10.6%             | \$2,655                          |
| STARPOINT           | \$3,138,610                              | (\$2,356,142)                               | \$0                                | \$5,494,752            | 11.6%             | \$2,011                          |
| STILLWATER          | \$1,832,292                              | (\$1,077,684)                               | \$0                                | \$2,909,976            | 12.9%             | \$2,328                          |
| STOCKBRIDGE VA      | \$600,803                                | (\$349,926)                                 | \$0                                | \$950,729              | 9.2%              | \$1,741                          |
| SULLIVAN WEST       | \$2,292,391                              | (\$1,326,473)                               | \$0                                | \$3,618,864            | 10.4%             | \$2,769                          |
| SUSQUEHANNA VA      | \$1,599,858                              | (\$802,239)                                 | \$0                                | \$2,402,097            | 6.9%              | \$1,285                          |
| SWEET HOME          | \$4,072,062                              | (\$2,606,567)                               | \$0                                | \$6,678,629            | 9.5%              | \$1,830                          |
| SYOSSET             | \$6,153,844                              | (\$1,466,565)                               | \$0                                | \$7,620,409            | 3.9%              | \$1,133                          |
| TARRYTOWN           | \$3,815,435                              | (\$938,769)                                 | \$0                                | \$4,754,204            | 7.1%              | \$1,820                          |
| THOUSAND ISLAN      | \$1,319,485                              | (\$1,192,899)                               | \$0                                | \$2,512,384            | 12.2%             | \$2,326                          |
| THREE VILLAGE       | \$7,249,537                              | (\$1,393,601)                               | \$0                                | \$8,643,138            | 5.0%              | \$1,166                          |
| TICONDEROGA         | \$963,149                                | (\$717,147)                                 | \$0                                | \$1,680,296            | 8.7%              | \$1,888                          |
| TIOGA               | \$1,334,083                              | (\$580,770)                                 | \$0                                | \$1,914,853            | 10.8%             | \$1,770                          |
| TONAWANDA           | \$1,805,039                              | (\$2,051,596)                               | \$0                                | \$3,856,635            | 12.1%             | \$2,014                          |
| TOTAL               | \$1,527,982,458                          | (\$961,942,921)                             | \$0                                | \$2,489,925,379        | 7.5%              | \$1,564                          |
| TOWN OF WEBB        | \$517,956                                | (\$136,843)                                 | \$0                                | \$654,799              | 7.9%              | \$2,227                          |
| TRI VALLEY          | \$1,580,494                              | (\$1,018,698)                               | \$0                                | \$2,599,192            | 8.3%              | \$2,177                          |
| TROY                | \$4,809,335                              | (\$3,621,208)                               | \$0                                | \$8,430,543            | 8.5%              | \$2,167                          |
| TRUMANSBURG         | \$1,249,063                              | (\$1,343,910)                               | \$0                                | \$2,592,973            | 10.6%             | \$2,255                          |
| TUCKAHOE            | \$1,594,700                              | (\$227,088)                                 | \$0                                | \$1,821,788            | 6.2%              | \$1,696                          |
| TUCKAHOE COMMO      | \$511,681                                | (\$151,845)                                 | \$0                                | \$663,526              | 3.9%              | \$1,125                          |
| TULLY               | \$1,087,728                              | (\$1,007,266)                               | \$0                                | \$2,094,994            | 10.8%             | \$1,894                          |
| TUPPERLAKE          | \$976,255                                | (\$821,555)                                 | \$0                                | \$1,797,810            | 10.3%             | \$2,081                          |
| TUXEDO              | \$786,144                                | (\$47,637)                                  | \$0                                | \$833,781              | 4.8%              | \$1,323                          |
| UNADILLA VALLEY CSD | \$1,760,634                              | (\$661,651)                                 | \$0                                | \$2,422,285            | 11.3%             | \$2,677                          |
| UNION SPRINGS       | \$1,169,633                              | (\$1,007,337)                               | \$0                                | \$2,176,970            | 11.8%             | \$2,338                          |

| Name           | 2011-2012 Total Projected Cost Increases | Executive Proposed 2011-12 State Aid Change | 2011-12 Property Tax Levy Increase | 2011-12 Net Budget Gap | % of Total Budget | 2011-12 Net Budget Gap Per Pupil |
|----------------|--|---|------------------------------------|------------------------|-------------------|----------------------------------|
| UNIONDALE      | \$5,258,230                              | (\$5,404,347)                               | \$0                                | \$10,662,577           | 6.6%              | \$1,656                          |
| UNION-ENDICOTT | \$3,271,825                              | (\$5,145,793)                               | \$0                                | \$8,417,618            | 11.3%             | \$1,896                          |
| UTICA          | \$5,492,270                              | (\$2,753,435)                               | \$0                                | \$8,245,705            | 5.9%              | \$862                            |
| V STR THIRTEEN | \$979,884                                | (\$809,221)                                 | \$0                                | \$1,789,105            | 4.2%              | \$852                            |
| V STR TWENTY-F | \$854,797                                | (\$628,921)                                 | \$0                                | \$1,483,718            | 5.4%              | \$1,384                          |
| VALHALLA       | \$1,606,904                              | (\$531,899)                                 | \$0                                | \$2,138,803            | 4.9%              | \$1,357                          |
| VALLEY-MONTGMR | \$2,791,708                              | (\$3,656,763)                               | \$0                                | \$6,448,471            | 7.2%              | \$1,311                          |
| VALLEYSTR CHS  | \$3,306,139                              | (\$2,070,852)                               | \$0                                | \$5,376,991            | 5.2%              | \$1,166                          |
| VALLEYSTR UF   | \$839,359                                | (\$661,802)                                 | \$0                                | \$1,501,161            | 4.7%              | \$1,032                          |
| VAN HORNSVILLE | \$524,325                                | (\$244,059)                                 | \$0                                | \$768,384              | 13.1%             | \$3,341                          |
| VESTAL         | \$4,284,916                              | (\$3,098,735)                               | \$0                                | \$7,383,651            | 9.9%              | \$1,989                          |
| VICTOR         | \$3,608,540                              | (\$2,182,501)                               | \$0                                | \$5,791,041            | 9.9%              | \$1,361                          |
| VOORHEESVILLE  | \$1,303,398                              | (\$483,714)                                 | \$0                                | \$1,787,112            | 7.8%              | \$1,502                          |
| W. IRONDEQUOIT | \$3,572,661                              | (\$2,335,928)                               | \$0                                | \$5,908,589            | 8.5%              | \$1,533                          |
| WALLKILL       | \$2,866,093                              | (\$2,641,294)                               | \$0                                | \$5,507,387            | 8.3%              | \$1,541                          |
| WALTON         | \$1,208,883                              | (\$476,821)                                 | \$0                                | \$1,685,704            | 8.3%              | \$1,554                          |
| WANTAGH        | \$2,715,798                              | (\$2,080,568)                               | \$0                                | \$4,796,366            | 6.7%              | \$1,371                          |
| WAPPINGERS     | \$6,175,507                              | (\$6,176,775)                               | \$0                                | \$12,352,282           | 6.5%              | \$996                            |
| WARRENSBURG    | \$909,597                                | (\$1,258,074)                               | \$0                                | \$2,167,671            | 10.9%             | \$2,529                          |
| WARSAW         | \$1,335,377                              | (\$1,278,739)                               | \$0                                | \$2,614,116            | 13.1%             | \$2,526                          |
| WARWICK VALLEY | \$3,273,680                              | (\$2,623,732)                               | \$0                                | \$5,897,412            | 7.2%              | \$1,433                          |
| WASHINGTONVILL | \$3,528,953                              | (\$2,977,142)                               | \$0                                | \$6,506,095            | 7.7%              | \$1,390                          |
| WATERFORD      | \$1,140,598                              | (\$902,083)                                 | \$0                                | \$2,042,681            | 10.1%             | \$2,348                          |
| WATERLOO CENT  | \$3,269,942                              | (\$1,346,584)                               | \$0                                | \$4,616,526            | 12.2%             | \$2,398                          |
| WATERTOWN      | \$2,874,535                              | (\$2,346,787)                               | \$0                                | \$5,221,322            | 8.4%              | \$1,179                          |
| WATERVILLE     | \$1,011,970                              | (\$128,713)                                 | \$0                                | \$1,140,683            | 7.1%              | \$1,333                          |
| WATERVLIET     | \$1,623,065                              | (\$2,073,391)                               | \$0                                | \$3,696,456            | 14.7%             | \$2,603                          |
| WATKINS GLEN   | \$1,761,837                              | (\$1,442,077)                               | \$0                                | \$3,203,914            | 12.7%             | \$2,515                          |
| WAVERLY        | \$754,659                                | \$1,274,457                                 | \$0                                | (\$519,798)            | -2.2%             | (\$299)                          |
| WAYLAND-COHOCT | \$2,098,800                              | (\$1,310,450)                               | \$0                                | \$3,409,250            | 11.3%             | \$2,270                          |
| WAYNE          | \$1,873,572                              | (\$2,590,247)                               | \$0                                | \$4,463,819            | 10.3%             | \$1,831                          |
| WEBSTER        | \$6,299,330                              | (\$4,926,275)                               | \$0                                | \$11,225,605           | 7.7%              | \$1,245                          |
| WEEDSPORT      | \$1,296,588                              | (\$934,849)                                 | \$0                                | \$2,231,437            | 11.8%             | \$2,359                          |
| WELLS          | \$229,707                                | (\$192,212)                                 | \$0                                | \$421,919              | 8.2%              | \$2,331                          |
| WELLSVILLE     | \$1,994,477                              | (\$106,041)                                 | \$0                                | \$2,100,518            | 7.7%              | \$1,595                          |
| WEST BABYLON   | \$3,843,473                              | (\$3,068,363)                               | \$0                                | \$6,911,836            | 7.0%              | \$1,576                          |
| WEST CANADA VA | \$845,155                                | \$332,684                                   | \$0                                | \$512,471              | 3.4%              | \$633                            |
| WEST GENESEE   | \$3,776,662                              | (\$4,757,657)                               | \$0                                | \$8,534,319            | 11.6%             | \$1,707                          |
| WEST HEMPSTEAD | \$1,693,699                              | (\$1,049,507)                               | \$0                                | \$2,743,206            | 4.9%              | \$1,250                          |
| WEST ISLIP     | \$5,026,094                              | (\$3,534,156)                               | \$0                                | \$8,560,250            | 7.8%              | \$1,624                          |
| WEST SENECA    | \$4,475,871                              | (\$5,228,462)                               | \$0                                | \$9,704,333            | 8.8%              | \$1,362                          |
| WEST VALLEY    | \$528,235                                | (\$373,702)                                 | \$0                                | \$901,937              | 9.8%              | \$2,562                          |
| WESTBURY       | \$3,237,704                              | (\$2,190,679)                               | \$0                                | \$5,428,383            | 5.0%              | \$1,208                          |
| WESTFIELD      | \$822,242                                | (\$1,461,303)                               | \$0                                | \$2,283,545            | 14.5%             | \$2,947                          |
| WESTHAMPTON BE | \$2,847,664                              | (\$205,940)                                 | \$0                                | \$3,053,604            | 5.9%              | \$1,691                          |
| WESTHILL       | \$1,881,793                              | (\$1,770,262)                               | \$0                                | \$3,652,055            | 10.6%             | \$1,959                          |
| WESTMORELAND   | \$805,207                                | (\$1,139,415)                               | \$0                                | \$1,944,622            | 10.4%             | \$1,997                          |
| WESTPORT       | \$268,744                                | (\$256,245)                                 | \$0                                | \$524,989              | 9.6%              | \$1,916                          |
| WHEATLAND CHIL | \$875,699                                | (\$710,581)                                 | \$0                                | \$1,586,280            | 9.4%              | \$2,188                          |
| WHEELERVILLE   | \$190,507                                | (\$134,133)                                 | \$0                                | \$324,640              | 7.5%              | \$2,352                          |

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|-----------------|--|---|------------------------------------|------------------------|-------------------|----------------------------------|
| WHITE PLAINS    | \$8,974,872                              | (\$2,137,941)                               | \$0                                | \$11,112,813           | 5.8%              | \$1,574                          |
| WHITEHALL       | \$455,226                                | (\$1,005,493)                               | \$0                                | \$1,460,719            | 10.7%             | \$1,784                          |
| WHITESBORO      | \$1,976,525                              | (\$2,151,148)                               | \$0                                | \$4,127,673            | 7.5%              | \$1,126                          |
| WHITESVILLE     | \$552,805                                | (\$207,377)                                 | \$0                                | \$760,182              | 11.0%             | \$2,468                          |
| WHITNEY POINT   | \$1,613,787                              | \$881,992                                   | \$0                                | \$731,795              | 2.4%              | \$485                            |
| WILLIAM FLOYD   | \$10,604,549                             | (\$3,700,610)                               | \$0                                | \$14,305,159           | 6.8%              | \$1,538                          |
| WILLIAMSON      | \$1,082,639                              | (\$1,620,779)                               | \$0                                | \$2,703,418            | 12.4%             | \$2,253                          |
| WILLIAMSVILLE   | \$5,020,041                              | (\$4,340,895)                               | \$0                                | \$9,360,936            | 5.7%              | \$889                            |
| WILLSBORO       | \$523,309                                | (\$247,258)                                 | \$0                                | \$770,567              | 9.1%              | \$2,431                          |
| WILSON          | \$1,326,830                              | (\$1,662,830)                               | \$0                                | \$2,989,660            | 11.9%             | \$2,206                          |
| WINDHAM ASHLAN  | \$693,618                                | (\$263,265)                                 | \$0                                | \$956,883              | 8.5%              | \$2,392                          |
| WINDSOR         | \$1,656,993                              | (\$1,377,634)                               | \$0                                | \$3,034,627            | 9.2%              | \$1,513                          |
| WORCESTER       | \$302,973                                | \$1,720,064                                 | \$0                                | (\$1,417,091)          | -15.8%            | (\$3,350)                        |
| WYANDANCH       | \$2,271,208                              | (\$2,414,201)                               | \$0                                | \$4,685,409            | 7.9%              | \$2,245                          |
| WYNANTSKILL     | \$457,454                                | (\$260,779)                                 | \$0                                | \$718,233              | 8.5%              | \$1,541                          |
| WYOMING         | \$255,089                                | (\$123,038)                                 | \$0                                | \$378,127              | 7.4%              | \$2,306                          |
| YORK            | \$1,055,455                              | (\$1,320,454)                               | \$0                                | \$2,375,909            | 14.4%             | \$2,880                          |
| YORKSHIRE-PIONE | \$2,312,652                              | (\$2,172,710)                               | \$0                                | \$4,485,362            | 9.1%              | \$1,651                          |
| YORKTOWN        | \$3,487,203                              | (\$1,477,053)                               | \$0                                | \$4,964,256            | 5.3%              | \$1,298                          |